Table 15a **Total Managed Expenditure by function**

£ billion

							2005/06 prices[3]					
	1980/81[1] outturn	1985/86 outturn	1990/91 outturn	1995/96 outturn	2000/01 outturn	2000/01 % of total expenditure	1980/81[1] outturn	1985/86 outturn	1990/91 outturn	1995/96 outturn	2000/01 outturn	Real growth 1980/81 to 2000/01 %
Social security	**24.2**	**43.1**	**58.9**	**92.8**	**109.1**	**33.6**	**67.2**	**87.8**	**89.0**	**119.3**	**124.3**	**85.0**
Health & personal social services	**14.0**	**21.0**	**33.6**	**49.8**	**66.9**	**20.6**	**38.8**	**42.8**	**50.8**	**64.0**	**76.2**	**96.1**
Education	**12.8**	**16.8**	**26.3**	**35.6**	**44.2**	**13.6**	**35.5**	**34.2**	**39.7**	**45.8**	**50.3**	**41.7**
Defence	**11.5**	**18.0**	**21.5**	**21.6**	**24.9**	**7.7**	**31.9**	**36.7**	**32.5**	**27.8**	**28.4**	**- 11.1**
Law, order & protective services	**4.0**	**6.6**	**11.5**	**15.7**	**20.3**	**6.3**	**11.1**	**13.4**	**17.4**	**20.2**	**23.1**	**108.3**
Trade, industry, energy & employment	**4.8**	**8.0**	**9.0**	**9.5**	**10.6**	**3.3**	**13.3**	**16.3**	**13.6**	**12.2**	**12.1**	**- 9.4**
Other environmental services	**3.8**	**4.0**	**6.6**	**8.7**	**10.6**	**3.3**	**10.5**	**8.1**	**10.0**	**11.2**	**12.1**	**14.5**
Transport	**4.3**	**6.8**	**9.7**	**11.5**	**9.1**	**2.8**	**11.9**	**13.8**	**14.7**	**14.8**	**10.4**	**- 13.1**
Culture, media & sport	**1.0**	**1.7**	**2.8**	**3.5**	**5.2**	**1.6**	**2.8**	**3.5**	**4.2**	**4.5**	**5.9**	**113.4**
Agriculture, fisheries, food & forestry	**1.6**	**2.9**	**2.9**	**4.0**	**5.1**	**1.6**	**4.4**	**5.9**	**4.4**	**5.1**	**5.8**	**30.8**
Overseas services & aid	**1.3**	**1.6**	**2.4**	**3.3**	**4.1**	**1.3**	**3.6**	**3.3**	**3.6**	**4.2**	**4.7**	**29.5**
HOUSING	**5.6**	**4.2**	**4.9**	**5.0**	**3.1**	**1.0**	**15.5**	**8.6**	**7.4**	**6.4**	**3.5**	**- 77.3**
Central administration etc.[2]	**3.0**	**4.6**	**8.3**	**9.5**	**11.5**	**3.5**	**8.3**	**9.4**	**12.5**	**12.2**	**13.1**	**57.3**
Total expenditure on services	**92.0**	**139.4**	**198.3**	**270.5**	**324.8**	**100.0**	**255.3**	**283.9**	**299.6**	**347.7**	**369.9**	**44.9**
+ Public sector debt interest	**–**	**19.3**	**20.5**	**26.8**	**26.4**	**–**	**–**	**39.3**	**31.0**	**34.4**	**30.1**	**–**
+ Other accounting adjustments	**–**	**6.6**	**6.5**	**13.3**	**15.6**	**–**	**–**	**13.4**	**9.8**	**17.1**	**17.8**	**–**
= Total Managed Expenditure	**111.5**	**165.3**	**225.3**	**310.5**	**366.8**	**–**	**309.4**	**336.6**	**340.4**	**399.1**	**417.8**	**35.0**

Sources: Public Expenditure, Cm 5901, HM Treasury 2003, Tables 3.2 & 3.3, additional data HM Treasury.

Notes: 1. The 1980/81 figures for expenditure on services are derived from earlier public expenditure plans, and figures for the adjustments between total expenditure on services and Total Managed Expenditure are not available.

2. Includes contributions to the European Communities and activities required for the general maintenance of government, such as tax collection and the registration of population.

3. Cash figures adjusted to 2005/06 price levels by excluding the effect of general inflation.

Table 15b **Total expenditure on services by function**

£ billion

	1987/88 outturn	1988/89 outturn	1989/90 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 estimated outturn
1. General public services	25.2	26.2	28.2	28.3	27.1	28.2	30.0	30.0	33.0	36.5	39.2	40.0	37.3	39.0	36.4	36.4	39.1	42.6	45.7	48.2
of which: public and common services	3.6	3.9	4.9	5.3	5.9	6.0	6.0	6.0	6.2	6.3	6.4	7.5	8.2	8.2	9.4	10.1	11.1	12.4	13.0	13.7
of which: international services	1.9	2.1	2.3	2.5	2.9	3.1	3.2	3.2	3.3	3.4	3.1	3.2	3.7	4.2	4.3	4.5	5.1	5.5	6.0	6.3
of which: public sector debt interest	19.7	20.2	20.9	20.5	18.3	19.0	20.8	20.8	23.5	26.8	29.7	29.4	25.4	26.6	22.7	21.8	23.0	24.7	26.6	28.3
2. Defence	19.1	19.4	21.0	22.0	23.2	23.8	23.5	23.5	23.3	22.5	21.7	24.5	25.1	25.7	25.4	27.1	28.8	30.0	30.7	32.3
3. Public order and safety	8.0	8.8	10.1	11.5	13.0	14.2	14.8	14.8	15.4	15.7	16.9	17.8	18.1	20.1	22.8	24.4	26.5	28.4	29.3	30.5
4. Economic affairs	19.0	18.7	19.6	21.6	21.4	23.3	23.8	23.8	23.9	23.4	21.5	19.6	21.5	23.8	27.7	30.7	33.4	33.8	35.3	38.1
of which: enterprise and economic development	6.5	6.7	7.0	6.9	5.4	5.4	5.5	5.5	4.7	4.5	4.3	3.1	4.4	4.9	5.0	6.0	6.4	6.8	6.4	6.6
of which: science and technology	1.0	1.1	1.1	1.2	1.3	1.4	1.5	1.5	1.1	1.2	1.4	1.4	1.4	1.4	1.7	2.1	2.3	2.5	2.9	2.9
of which: employment policies	3.0	2.7	2.3	2.4	2.7	2.9	3.1	3.1	3.2	3.1	2.5	2.9	3.5	3.8	3.3	3.0	3.2	3.2	3.4	3.6
of which: agriculture, fisheries and forestry	2.2	2.0	1.9	2.7	2.8	2.9	3.8	3.8	3.4	3.9	4.7	4.4	4.3	4.7	6.3	4.7	5.3	5.4	5.6	5.4
of which: transport	6.4	6.3	7.3	8.3	9.2	10.8	10.0	10.0	11.5	10.9	8.7	7.8	7.9	9.0	11.3	14.8	16.2	15.9	16.9	19.6
5. Environment protection	2.4	2.6	2.9	3.2	3.4	3.6	3.4	3.4	3.8	4.1	4.0	4.3	4.9	5.1	5.5	6.1	6.2	7.0	8.4	9.7
6. HOUSING AND COMMUNITY AMENITIES	4.6	3.6	5.3	6.0	6.8	7.1	6.2	6.2	6.2	6.0	4.9	5.5	4.7	5.5	6.4	5.6	6.8	8.2	10.9	11.3
7. Health	20.4	22.5	24.3	27.2	31.1	34.4	36.8	36.8	39.6	41.6	44.7	47.1	49.6	54.4	59.9	66.4	74.9	82.7	88.7	95.1
8. Recreation, culture and religion	3.5	3.8	4.3	4.8	5.0	5.1	5.1	5.1	5.2	5.5	6.4	7.2	7.7	7.8	8.6	9.3	9.6	10.0	10.6	11.3
9. Education (includes training)	21.2	23.1	25.8	28.0	31.2	33.0	34.5	34.5	36.1	36.9	38.5	40.0	42.1	45.9	51.1	54.3	60.4	64.5	69.3	73.9
of which: education	20.2	21.8	24.4	26.8	29.5	31.9	33.3	33.3	34.9	35.7	37.3	38.6	40.7	44.3	49.6	52.5	58.4	62.5	67.1	71.5
of which: training	0.9	1.2	1.4	1.2	1.7	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.5	1.9	2.0	2.0	2.2	2.4
10. Social protection	55.1	56.8	61.3	68.2	80.2	91.1	98.3	98.3	102.0	107.6	114.5	115.2	123.0	128.5	137.2	145.1	155.6	164.1	171.1	177.2
EU transactions	- 1.6	- 2.5	- 1.5	- 2.3	- 4.1	- 3.4	- 4.7	- 4.7	- 4.3	- 4.1	- 3.7	- 2.6	- 2.7	- 2.6	- 4.8	- 1.9	- 2.1	- 0.9	- 0.6	- 2.0
Unallocated[1]	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	- 0.9
Total expenditure on services	176.8	183.1	201.2	218.4	238.2	260.5	271.6	284.1	295.9	302.5	308.6	318.5	331.3	353.2	376.2	403.4	439.4	470.4	499.4	524.8
Accounting adjustments	6.4	7.6	9.0	9.1	15.9	13.7	14.6	15.0	15.5	13.3	14.1	13.4	11.4	9.1	13.1	17.4	16.4	20.8	24.0	27.4
Total Managed Expenditure (TME)	183.3	190.7	210.2	227.2	254.2	274.1	286.2	299.1	311.3	315.8	322.7	331.9	342.6	362.3	389.3	420.8	455.8	491.2	523.4	552.2

Source: Public Expenditure Statistical Analyses, Cm 7091, HM Treasury 2007, Tables 4.2 & 4.3.

Note: 1. Includes allowance for shortfall and departmental unallocated provision.

Table 15c **Total expenditure on services by function in real terms**[1]

£ billion (2005/06 prices)

	1987/88 outturn	1988/89 outturn	1989/90 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 estimated outturn
1. General public services	47.1	45.7	45.9	42.7	38.6	38.9	40.3	43.7	46.9	46.9	47.3	47.2	43.1	44.4	40.5	39.2	41.0	43.5	45.7	47.1
of which: public and common services	6.7	6.9	8.0	8.0	8.4	8.3	8.1	8.1	8.1	8.0	7.7	8.8	9.5	9.3	10.5	10.9	11.6	12.6	13.0	13.4
of which: international services	3.5	3.7	3.8	3.8	4.2	4.3	4.3	4.4	4.4	3.9	3.7	3.8	4.3	4.8	4.8	4.8	5.4	5.6	6.0	6.1
of which: public sector debt interest	36.9	35.2	34.1	30.9	26.1	26.3	27.9	31.1	34.4	35.0	35.9	34.6	29.3	30.3	25.2	23.5	24.1	25.2	26.6	27.6
2. Defence	35.7	33.9	34.2	33.2	33.0	32.9	31.6	30.9	28.9	27.5	26.2	28.8	29.0	29.3	28.3	29.2	30.2	30.6	30.7	31.6
3. Public order and safety	14.9	15.4	16.4	17.4	18.5	19.6	19.9	20.3	20.2	20.2	20.4	20.9	21.0	22.9	25.4	26.4	27.8	28.9	29.3	29.8
4. Economic affairs	35.5	32.6	32.0	32.7	30.5	32.2	32.1	31.6	30.1	29.0	26.0	23.1	24.8	27.1	30.8	33.1	35.0	34.5	35.3	37.1
of which: enterprise and economic development	12.1	11.7	11.4	10.5	7.7	7.4	7.4	6.2	5.7	5.4	5.2	3.6	5.1	5.6	5.6	6.4	6.7	6.9	6.4	6.4
of which: science and technology	1.9	1.8	1.8	1.8	1.8	2.0	2.0	1.5	1.5	1.7	1.7	1.6	1.6	1.6	1.9	2.3	2.4	2.5	2.9	2.8
of which: employment policies	5.5	4.7	3.8	3.6	3.9	4.0	4.1	4.2	3.9	3.4	3.0	3.4	4.0	4.3	3.7	3.3	3.4	3.3	3.4	3.5
of which: agriculture, fisheries and forestry	4.1	3.5	3.1	4.1	4.0	4.0	5.1	4.5	5.0	6.7	5.7	5.2	4.9	5.3	7.0	5.1	5.5	5.5	5.6	5.2
of which: transport	11.9	10.9	11.8	12.6	13.1	14.9	13.5	15.2	14.0	11.8	10.5	9.2	9.1	10.3	12.6	16.0	17.0	16.3	16.9	19.2
5. Environment protection	4.5	4.6	4.7	4.8	4.9	4.9	4.5	5.0	5.3	4.5	4.9	5.1	5.7	5.8	6.1	6.5	6.5	7.1	8.4	9.4
6. HOUSING AND COMMUNITY AMENITIES	8.6	6.2	8.6	9.0	9.6	9.8	8.4	8.2	7.8	7.1	6.0	6.5	5.4	6.2	7.2	6.1	7.1	8.3	10.9	11.0
7. Health	38.0	39.3	39.6	41.1	44.2	47.4	49.4	52.4	53.4	53.4	54.0	55.5	57.3	62.0	66.7	71.6	78.5	84.4	88.7	92.8
8. Recreation, culture and religion	6.6	6.7	7.0	7.3	7.1	7.1	6.8	7.0	7.1	7.1	7.7	8.5	8.9	8.9	9.5	10.0	10.0	10.2	10.6	11.1
9. Education (includes training)	39.5	40.3	42.0	42.2	44.4	45.5	46.4	47.8	47.4	46.8	46.5	47.1	48.6	52.2	56.9	58.6	63.3	65.8	69.3	72.2
of which: education	37.8	38.1	39.7	40.5	42.1	44.0	44.8	46.2	45.9	45.1	45.1	45.5	47.0	50.5	55.2	56.6	61.2	63.7	67.1	69.8
of which: training	1.8	2.2	2.3	1.8	2.4	1.6	1.6	1.6	1.5	1.7	1.5	1.6	1.6	1.7	1.7	2.0	2.1	2.1	2.2	2.3
10. Social protection	102.9	99.2	99.8	103.0	114.2	125.7	132.1	135.1	138.3	140.2	138.3	135.7	142.1	146.4	152.7	156.6	163.1	167.4	171.1	172.9
EU transactions	- 2.9	- 4.4	- 2.5	- 3.4	- 5.8	- 4.6	- 6.3	- 5.7	- 5.3	- 6.4	- 4.5	- 3.1	- 3.1	- 2.9	- 5.4	- 2.0	- 2.2	- 0.9	- 0.6	- 2.0
Unallocated[2]	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	- 0.9
Total expenditure on services	330.3	319.7	327.8	330.0	339.2	359.3	365.2	376.3	380.3	376.2	372.9	375.3	382.6	402.3	418.6	435.4	460.5	479.8	499.4	512.1
Accounting adjustments	12.0	13.2	14.7	13.7	22.7	18.9	19.6	19.9	19.9	16.5	17.1	15.7	13.1	10.3	14.6	18.7	17.2	21.2	24.0	26.8
Total Managed Expenditure (TME)	342.3	332.9	342.5	343.7	361.9	378.2	384.8	396.2	400.2	392.7	389.9	391.1	395.7	412.6	433.2	454.1	477.7	501.0	523.4	538.8

Source: As Table 15b.

Notes: 1. Real terms figures are the cash figures adjusted to 2005-2006 price levels using GDP deflators.

2. Includes allowance for shortfall and departmental unallocated provision.