

Table 15a Total Managed Expenditure by function 1980/81 to 2000/01

£ billion

	1980/81 ¹	1985/86	1990/91	1995/96	2000/01	2000/01 % of total expenditure	2005/06 prices ³					Real growth 1980/81 to 2000/01 %
							outturn	outturn	outturn	outturn	outturn	
Social security	24.2	43.1	58.9	92.8	109.1	33.6	67.2	87.8	89.0	119.3	124.3	85.0
Health & personal social services	14.0	21.0	33.6	49.8	66.9	20.6	38.8	42.8	50.8	64.0	76.2	96.1
Education	12.8	16.8	26.3	35.6	44.2	13.6	35.5	34.2	39.7	45.8	50.3	41.7
Defence	11.5	18.0	21.5	21.6	24.9	7.7	31.9	36.7	32.5	27.8	28.4	- 11.1
Law, order & protective services	4.0	6.6	11.5	15.7	20.3	6.3	11.1	13.4	17.4	20.2	23.1	108.3
Trade, industry, energy & employment	4.8	8.0	9.0	9.5	10.6	3.3	13.3	16.3	13.6	12.2	12.1	- 9.4
Other environmental services	3.8	4.0	6.6	8.7	10.6	3.3	10.5	8.1	10.0	11.2	12.1	14.5
Transport	4.3	6.8	9.7	11.5	9.1	2.8	11.9	13.8	14.7	14.8	10.4	- 13.1
Culture, media & sport	1.0	1.7	2.8	3.5	5.2	1.6	2.8	3.5	4.2	4.5	5.9	113.4
Agriculture, fisheries, food & forestry	1.6	2.9	2.9	4.0	5.1	1.6	4.4	5.9	4.4	5.1	5.8	30.8
Overseas services & aid	1.3	1.6	2.4	3.3	4.1	1.3	3.6	3.3	3.6	4.2	4.7	29.5
HOUSING	5.6	4.2	4.9	5.0	3.1	1.0	15.5	8.6	7.4	6.4	3.5	- 77.3
Central administration etc. ²	3.0	4.6	8.3	9.5	11.5	3.5	8.3	9.4	12.5	12.2	13.1	57.3
Total expenditure on services	92.0	139.4	198.3	270.5	324.8	100.0	255.3	283.9	299.6	347.7	369.9	44.9
+ Public sector debt interest	-	19.3	20.5	26.8	26.4	-	-	39.3	31.0	34.4	30.1	-
+ Other accounting adjustments	-	6.6	6.5	13.3	15.6	-	-	13.4	9.8	17.1	17.8	-
= Total Managed Expenditure	111.5	165.3	225.3	310.5	366.8	-	309.4	336.6	340.4	399.1	417.8	35.0

Sources: Public Expenditure, Cm 5901, HM Treasury 2003, Tables 3.2 & 3.3, additional data HM Treasury.

Notes: 1. The 1980/81 figures for expenditure on services are derived from earlier public expenditure plans, and figures for the adjustments between total expenditure on services and Total Managed Expenditure are not available.

2. Includes contributions to the European Communities and activities required for the general maintenance of government, such as tax collection and the registration of population.

3. Cash figures adjusted to 2005/06 price levels by excluding the effect of general inflation.

4. While it is not possible to update this table it is retained because it provides historic data showing housing as a proportion of total expenditure.

Table 15b Total expenditure on services by function

£ billion

	1987/88 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 estimated outturn
1. General public services	25.0	26.9	28.0	29.8	32.8	36.3	37.5	38.9	39.8	37.1	38.7	36.1	36.0	39.1	42.5	45.7	47.7	50.6	52.8	52.8	66.5
of which: public and common services	3.4	5.7	5.8	5.8	5.9	6.1	6.2	6.2	7.2	8.0	7.9	9.2	9.8	10.9	12.1	12.8	12.7	12.5	14.0	13.6	13.4
of which: international services	1.9	2.9	3.1	3.2	3.3	3.4	3.1	3.1	3.2	3.7	4.2	4.3	4.5	5.1	5.5	6.2	6.3	6.7	7.2	8.0	8.9
of which: public sector debt interest	19.7	18.3	19.0	20.8	23.5	26.8	28.1	29.7	29.4	25.4	26.6	22.7	21.7	23.0	24.9	26.7	28.7	31.4	31.6	31.3	44.1
2. Defence	19.1	23.2	23.8	23.5	23.3	22.5	22.1	21.7	24.5	25.1	25.7	25.4	27.0	28.8	29.8	31.0	32.2	33.7	36.8	37.7	39.1
3. Public order and safety	8.1	13.2	14.4	15.0	15.6	16.0	16.4	17.1	18.0	18.4	20.4	23.1	24.4	26.4	28.5	29.3	30.4	31.7	33.7	34.2	33.6
4. Economic affairs	19.0	21.4	23.3	23.8	23.9	23.4	23.3	21.5	19.6	21.5	23.8	27.8	30.8	33.1	33.7	35.4	37.5	38.2	48.4	46.1	40.0
of which: enterprise and economic development	6.5	5.4	5.4	5.5	4.7	4.5	4.3	4.3	3.1	4.4	4.9	5.1	5.9	6.0	6.5	6.4	6.3	6.8	15.4	10.6	4.6
of which: science and technology	1.0	1.3	1.4	1.5	1.1	1.2	1.4	1.4	1.4	1.4	1.4	1.7	2.1	2.3	2.5	3.0	2.9	3.3	3.2	3.7	3.5
of which: employment policies	3.0	2.7	2.9	3.1	3.2	3.1	2.8	2.5	2.9	3.5	3.8	3.3	3.0	3.2	3.2	3.3	3.3	3.3	3.1	3.6	3.8
of which: agriculture, fisheries and forestry	2.2	2.8	2.9	3.8	3.4	3.9	5.4	4.7	4.4	4.3	4.7	6.3	4.9	5.3	5.4	5.6	5.1	4.3	5.8	5.5	5.2
of which: transport	6.4	9.2	10.8	10.0	11.5	10.9	9.5	8.7	7.8	7.9	9.0	11.3	14.8	16.3	16.0	17.0	19.9	20.5	20.8	22.7	22.9
5. Environment protection	2.4	3.4	3.6	3.4	3.8	4.1	3.7	4.0	4.3	4.9	5.1	5.4	6.0	6.2	7.0	8.5	9.4	9.5	9.7	10.9	12.0
6. HOUSING AND COMMUNITY AMENITIES	4.6	6.8	7.1	6.2	6.2	6.0	5.7	4.9	5.5	4.7	5.5	6.2	5.4	6.7	8.0	10.7	11.5	12.9	15.0	16.2	13.7
7. Health	20.3	30.9	34.2	36.6	39.4	41.4	42.8	44.5	46.9	49.4	54.2	59.8	66.2	74.9	82.9	89.8	94.7	102.3	110.1	118.3	121.3
8. Recreation, culture and religion	3.5	5.0	5.1	5.1	5.2	5.5	5.7	6.4	7.2	7.7	7.8	8.6	9.3	9.7	10.0	10.8	11.4	12.2	13.1	13.9	14.0
9. Education (includes training)	21.2	31.3	33.2	34.7	36.2	37.0	37.8	38.6	40.0	42.2	45.9	51.2	54.7	61.0	65.1	69.8	73.0	78.2	83.1	88.6	90.6
10. Social protection	55.1	80.2	91.1	98.3	102.0	107.6	112.8	114.5	115.2	123.0	128.5	137.4	145.3	155.6	164.1	171.0	177.0	187.4	203.7	223.4	231.6
EU transactions	-1.6	-4.1	-3.4	-4.7	-4.3	-4.1	-5.2	-3.7	-2.6	-2.7	-2.6	-4.8	-1.9	-2.1	-0.9	-0.6	-1.8	-1.5	-2.9	0.1	3.1
Total expenditure on services	176.8	238.2	260.5	271.6	284.1	295.8	302.5	308.5	318.5	331.2	353.1	376.2	403.4	439.5	470.8	501.3	523.1	555.2	603.4	642.2	665.3
Accounting adjustments	6.5	16.0	13.7	14.7	15.1	15.6	13.4	13.5	12.4	11.8	10.9	13.0	17.8	16.0	21.6	22.7	27	27.4	26.2	27.2	26.4
Total Managed Expenditure (TME)	183.3	254.2	274.2	286.3	299.2	311.4	315.9	322.0	330.9	343.0	364.0	389.2	421.2	455.5	492.4	524.0	550.0	582.6	629.6	669.4	691.7

Source: Public Expenditure Statistical Analyses, Cm 8104, HM Treasury 2011, Tables 4.2 & 4.3.

Table 15c Total expenditure on services by function in real terms¹

£ billion (2010/11 prices)

	1987/88 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 estimated outturn
1. General public services	52.7	43.4	43.8	45.4	49.1	52.9	52.7	53.3	53.4	48.8	50.3	45.8	44.2	46.8	49.5	52.2	52.7	54.4	55.2	54.4	66.5
of which: public and common services	7.2	9.2	9.1	8.8	8.9	8.9	8.8	8.4	9.7	10.5	10.3	11.6	12.0	13.1	14.1	14.6	14.0	13.4	14.6	14.0	13.4
of which: international services	4.0	4.7	4.9	4.9	5.0	5.0	4.4	4.2	4.3	4.9	5.5	5.4	5.5	6.2	6.5	7.1	6.9	7.2	7.6	8.2	8.9
of which: public sector debt interest	41.5	29.5	29.8	31.6	35.2	39.0	39.5	40.7	39.4	33.4	34.6	28.8	26.7	27.6	29.0	30.6	31.8	33.7	33.0	32.2	44.1
2. Defence	40.3	37.4	37.3	35.8	34.9	32.7	31.1	29.7	32.8	33.0	33.3	32.3	33.3	34.5	34.6	35.4	35.6	36.2	38.5	38.8	39.1
3. Public order and safety	17.1	21.2	22.5	22.8	23.3	23.3	23.1	23.4	24.2	24.2	26.5	29.3	30.1	31.6	33.1	33.5	33.7	34.1	35.2	35.2	33.6
4. Economic affairs	40.1	34.5	36.5	36.3	35.8	34.2	32.8	29.5	26.3	28.2	30.9	35.3	37.9	39.6	39.3	40.5	41.5	41.1	50.6	48.4	40.0
of which: enterprise and economic development	13.7	8.7	8.4	8.3	7.0	6.5	6.1	5.9	4.1	5.8	6.4	6.5	7.3	7.2	7.6	7.3	7.0	7.4	16.1	11.9	4.6
of which: science and technology	2.1	2.0	2.2	2.3	1.7	1.7	1.9	1.9	1.8	1.8	1.8	2.2	2.6	2.8	3.0	3.4	3.2	3.5	3.4	3.8	3.5
of which: employment policies	6.3	4.4	4.5	4.7	4.8	4.4	3.9	3.4	3.9	4.6	4.9	4.2	3.7	3.8	3.7	3.8	3.7	3.5	3.2	3.7	3.8
of which: agriculture, fisheries and forestry	4.6	4.5	4.5	5.7	5.1	5.6	7.6	6.5	5.9	5.6	6.1	8.0	6.1	6.3	6.3	6.4	5.6	4.6	6.1	5.7	5.2
of which: transport	13.5	14.9	16.9	15.3	17.2	15.9	13.3	11.9	10.5	10.4	11.7	14.4	18.2	19.5	18.7	19.5	22.0	22.1	21.8	23.3	22.9
5. Environment protection	5.1	5.6	5.6	5.1	5.7	6.0	5.1	5.5	5.8	6.5	6.6	6.9	7.4	7.4	8.2	9.7	10.4	10.2	10.1	11.3	12.0
6. HOUSING AND COMMUNITY AMENITIES	9.7	10.9	11.1	9.5	9.3	8.8	8.1	6.7	7.4	6.1	7.1	7.9	6.7	8.0	9.3	12.2	12.8	13.9	15.7	16.6	13.7
7. Health	42.8	49.9	53.5	55.7	59.1	60.4	60.1	61.0	63.0	65.0	70.4	75.9	81.4	89.6	96.5	102.6	104.8	110.1	115.2	121.8	121.3
8. Recreation, culture and religion	7.4	8.0	8.0	7.7	7.9	8.0	8.0	8.7	9.7	10.2	10.1	10.9	11.5	11.5	11.6	12.3	12.6	13.1	13.7	14.3	14.0
9. Education (includes training)	44.7	50.5	51.9	52.8	54.3	53.9	53.0	52.9	53.7	55.5	59.6	65.0	67.3	73.0	75.8	79.8	80.8	84.1	87.0	91.2	90.6
10. Social protection	116.2	129.3	142.6	149.6	152.9	156.8	158.4	156.8	154.5	161.8	166.9	174.5	178.7	186.2	191.1	195.5	195.8	201.6	213.2	230.0	231.6
EU transactions	- 3.4	- 6.6	- 5.3	- 7.1	- 6.4	- 6.0	- 7.3	- 5.1	- 3.5	- 3.6	- 3.3	- 6.2	- 2.3	- 2.5	- 1.0	- 0.7	- 2.0	- 1.6	- 3.0	0.1	3.1
Total expenditure on services	372.7	384.2	407.5	413.6	426.0	431.2	425.1	422.4	427.1	435.6	458.4	477.7	496.2	525.8	548.0	573.1	578.6	597.1	631.4	662.2	665.3
Accounting adjustments	13.7	25.8	21.5	22.3	22.7	22.7	18.8	18.5	16.6	15.5	14.1	16.5	21.9	19.1	25.2	26.0	29.8	29.4	27.5	27.1	26.4
Total Managed Expenditure (TME)	386.4	410.0	429.0	436.0	448.6	453.9	443.8	441.0	443.7	451.1	472.6	494.2	518.1	544.9	573.2	599.1	608.5	626.5	658.8	689.3	691.7

Source: As Table 15b.

Notes: 1. Real terms figures are the cash figures adjusted to 2010/11 price levels using GDP deflators.