

Table 75 **Welsh housing capital expenditure**

£ million

| | 1981/82 | 1985/86 | 1990/91 | 1995/96 | 1996/97 | 1997/98 | 1998/99 | 1999/00 | 2000/01 | 2001/02 | 2002/03 | 2003/04 | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Gross investment | | | | | | | | | | | | | | | | | | | |
| Local authorities: | | | | | | | | | | | | | | | | | | | |
| HRA acquisitions and new build | 44.5 | 26.2 | 20.4 | 11.1 | 17.6 | 5.6 | 7.4 | 11.1 | 7.3 | 11.2 | 10.5 | 12.0 | 10.6 | 9.6 | 9.8 | 5.4 | 10.0 | 7.4 | 8.3 |
| + HRA renovation | 24.3 | 49.7 | 105.8 | 89.8 | 56.2 | 62.4 | 77.1 | 58.7 | 77.0 | 85.6 | 95.6 | 91.5 | 119.4 | 140.4 | 157.0 | 144.9 | 129.5 | 123.8 | 119.6 |
| + Enveloping and environmental works | 0.3 | 4.8 | 26.2 | 18.3 | 15.8 | 15.5 | 14.8 | 14.0 | 11.6 | 15.0 | 15.7 | 26.1 | 28.7 | 31.1 | 25.2 | 25.3 | 29.3 | 26.1 | 19.5 |
| + Slum clearance | 2.0 | 0.6 | 0.7 | 0.7 | 0.9 | 0.4 | 0.7 | 0.5 | 0.3 | 0.5 | 0.5 | 0.5 | 0.4 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| + Low-cost homeownership | 0.6 | 0.4 | 3.4 | 7.3 | 8.8 | 12.4 | 5.9 | 1.1 | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 | 0.3 | 4.7 | 3.4 | 0.5 |
| + Improvement grants etc. | 18.5 | 55.3 | 93.5 | 177.3 | 171.7 | 146.4 | 126.7 | 107.8 | 97.6 | 88.5 | 96.9 | 90.6 | 83.2 | 76.0 | 74.9 | 71.3 | 64.6 | 56.6 | 62.3 |
| + Private housing loans | 5.7 | 2.4 | 5.1 | 0.2 | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| = Total local authorities | 95.9 | 139.4 | 255.1 | 304.7 | 271.0 | 242.8 | 232.7 | 193.3 | 194.7 | 201.7 | 219.3 | 220.9 | 242.3 | 257.5 | 267.0 | 247.1 | 238.2 | 217.4 | 210.1 |
| + Housing associations | 32.3 | 40.6 | 116.0 | 106.4 | 98.6 | 71.2 | 67.4 | 61.5 | 54.9 | 57.8 | 57.9 | 50.3 | 64.3 | 77.7 | 91.5 | 98.5 | 135.2 | 102.3 | 78.2 |
| = Total gross investment (A) | 128.2 | 180.0 | 371.1 | 411.1 | 369.6 | 314.0 | 300.1 | 254.8 | 249.6 | 259.5 | 277.2 | 271.2 | 306.6 | 335.2 | 358.5 | 345.6 | 373.4 | 319.7 | 288.3 |
| Capital receipts: | | | | | | | | | | | | | | | | | | | |
| Local authorities | 65.5 | 72.0 | 87.2 | 50.6 | 49.3 | 56.5 | 52.4 | 69.1 | 70.1 | 68.5 | 102.3 | 176.2 | 147.7 | 88.2 | 75.2 | 54.9 | 15.9 | 12.1 | 22.8 |
| + Housing associations | 1.0 | 3.8 | 9.5 | 6.5 | 6.7 | 5.5 | 2.4 | – | – | – | – | – | – | – | – | – | – | – | – |
| = Total receipts (B) | 66.5 | 75.8 | 96.7 | 57.1 | 56.0 | 63.0 | 54.8 | 69.1 | 70.1 | 68.5 | 102.3 | 176.2 | 147.7 | 88.2 | 75.2 | 54.9 | 15.9 | 12.1 | 22.8 |
| Total net investment (A–B) | 61.7 | 104.2 | 274.4 | 354.0 | 313.6 | 251.0 | 245.3 | 185.7 | 179.5 | 191.0 | 174.9 | 95.0 | 158.9 | 247.0 | 283.3 | 290.7 | 357.5 | 307.6 | 265.5 |

Sources: Welsh Housing Statistics, Welsh Office, Welsh Assembly Government. Local Government Finance Statistics (capital receipts), Welsh Government.

Notes: Following devolution, Housing for Wales was merged into the National Assembly for Wales, having taken over from the Housing Corporation from 1989/90. Housing association figures include credit approvals vired from Welsh local authorities. 'HRA acquisitions and newbuild etc.' includes other HRA; 'Improvement grants' includes other non-HRA. Since 1998/99 housing associations have retained sales receipts.