

Table 87 Financial provision for housing in Northern Ireland

£ million

	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
Northern Ireland Housing																										
Executive Grant	131	146	157	170	121	127	139	126	127	123	123	136	145	153	153	154	160	183	185	226	160	143	159	165	157	147
+ Supporting People Programme																			48	49	55	56	61	63	64	63
+ Net lending	118	96	99	86	80	60	54	59	46	38	40	23	- 3	- 42	- 60	- 85	- 86	- 116	- 120	- 75	- 57	- 124	- 97	- 93	- 88	- 20
+ Receipts Initiative													2	13												
+ Chancellor's Initiative														3	8											
= Total	249	242	256	256	201	186	193	185	173	162	163	159	146	127	101	69	74	67	113	200	158	75	123	135	131	190
+ Housing associations	35	34	34	34	28	25	26	42	30	29	36	34	41	53	56	57	63	69	91	99	134	127	173	137	169	168
+ Renovation grants and enveloping	60	56	45	42	36	32	32	31	32	34	44	49	46	42	40	42	42	43	41	45	46	44	45	41	45	23
+ Administration and miscellaneous	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	4	3	4	4	4	4	5	5	4
= Total provision	346	335	337	334	268	246	253	260	239	225	245	243	234	224	199	170	182	183	248	348	353	265	353	321	328	385

Sources: Northern Ireland Expenditure Plans and Priorities, Cm 4217 and predecessor volumes, Department of the Environment for Northern Ireland, Department for Social Development, Northern Ireland Housing Executive, Northern Ireland Executive Budget 2011-15.

Notes: The reduction in grant to the Northern Ireland Housing Executive (NIHE) in 1989/90 follows some £366 million of NIHE debt being written off. This had a neutral impact on the NIHE programmes. Provision for voluntary housing is net of capital receipts.

NIHE net lending figures from 1997/98 onwards are negative, as receipts and debt repayments exceed planned new investment.