

Table 114 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 outturn	2011/12 plans
Rent rebates																							
England	1,950	2,711	3,351	3,812	4,178	4,355	4,537	4,634	4,536	4,440	4,376	4,287	4,296	4,379	4,216	4,370	4,419	4,505	4,581	4,510	4,584	4,509	4,676
+ Scotland	263	404	446	490	528	549	564	617	659	675	682	688	713	743	539	556	562	576	574	592	635	664	659
+ Wales	134	168	186	210	227	250	261	270	268	266	268	270	273	284	273	274	282	289	299	266	251	233	203
+ New towns	72	86	85	82	87	76	68	48	33	23	19	13	4	0	0	0	0	0	0	0	0	0	0
= Total rent rebates	2,419	3,368	4,068	4,593	5,019	5,228	5,430	5,569	5,498	5,405	5,345	5,258	5,282	5,405	5,027	5,200	5,263	5,370	5,454	5,368	5,470	5,406	5,537
+ Rent allowances	996	1,779	2,413	3,246	4,189	4,875	5,445	5,810	5,681	5,660	5,719	5,904	6,306	7,231	7,314	7,957	8,666	9,471	10,278	11,735	14,520	16,024	16,390
+ Income support: mortgage costs	351	539	925	1,141	1,210	1,040	1,016	867	660	648	527	490	484	321	307	303	364	360	404	430	560	546	402
= Total housing benefits	3,766	5,686	7,406	8,980	10,418	11,143	11,891	12,246	11,839	11,713	11,591	11,652	12,072	12,957	12,648	13,460	14,293	15,201	16,136	17,533	20,550	21,976	22,329
+ Rate rebate, community charge and council tax benefit	1,635	2,115	1,404	1,693	1,940	2,077	2,189	2,311	2,395	2,452	2,511	2,575	2,686	2,834	3,223	3,557	3,774	3,941	4,027	4,234	4,698	4,925	4,896
= Total housing & related benefits (A)	5,401	7,801	8,810	10,673	12,358	13,220	14,080	14,557	14,234	14,165	14,102	14,227	14,758	15,791	15,871	17,017	18,067	19,142	20,163	21,768	25,248	26,901	27,225
Total all social security benefits	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,557	99,038	101,362	106,691	110,288	105,758	111,072	115,757	119,149	125,895	135,361	147,571	152,885	157,574
+ Personal tax credits										140	1,268	3,903	5,048	5,741	9,727	11,601	12,972	18,798	20,142	24,171	27,667	28,925	30,100
= Total all benefits and personal tax credits (B)	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,697	100,306	105,265	111,739	116,029	115,485	122,673	128,729	137,947	146,037	159,532	175,238	181,810	187,674
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	13.3	14.2	15.0	15.6	15.9	15.8	15.2	14.8	14.1	13.5	13.2	13.6	13.7	13.9	14.0	13.9	13.8	13.6	14.4	14.8	14.5

Sources: Department for Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Annual Statistical Enquiries etc. for income support, and jobseeker's allowance mortgage costs (see Table 110), Public Expenditure Analyses 2011 for Personal Tax Credits, Support for Mortgage Interest, DWP, 2011.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) based on May figures for years to 2007/08. DWP financial year estimates from 2008/09 onwards. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. For 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure. In 2011, some tax credits previously classified as 'negative tax' were reclassified as tax credits within Annual Managed Expenditure and revised figures were published for figures for 2006/07 onwards.