

Table 83 Scottish local authorities consolidated Housing Revenue Accounts

£ million

Item	1987/88	1990/91	1995/96	2000/01	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimate
Expenditure:																						
Loan charges	429	519	501	392	206	196	189	185	187	213	223	224	247	283	270	271	275	276	273	288	287	321
+ Supervision & management	78	114	147	202	200	212	206	233	239	231	233	232	236	253	251	251	252	259	281	287	297	326
+ Repairs & maintenance	212	255	345	409	352	348	348	349	357	339	339	342	350	364	366	368	373	397	399	373	436	433
+ Capital funded from revenue	0	2	40	126	90	80	107	124	120	153	155	189	190	187	192	203	228	257	253	202	258	210
+ Other expenditure	23	44	45	29	40	45	45	39	36	39	43	43	40	46	45	38	41	46	45	57	49	60
= Total	743	934	1,078	1,158	889	879	894	929	939	974	993	1,029	1,064	1,133	1,124	1,130	1,169	1,236	1,251	1,207	1,327	1,349
Income:																						
Rental income	630	812	946	1,056	827	818	813	833	863	881	917	955	991	1,063	1,062	1,086	1,104	1,137	1,177	1,211	1,239	1,273
+ Housing support grant	42	58	22	10	8	6	6	6	6	6	6	6	4	0	0	0	0	0	0	0	0	0
+ General Fund contribution	41	8	- 3	- 5	- 7	- 22	- 3	- 1	- 1	0	0	0	0	0	- 1	- 1	0	1	0	- 1	0	1
+ Other income	31	60	78	64	68	80	67	77	59	77	83	78	71	64	82	66	74	76	73	66	75	69
= Total	744	939	1,044	1,125	896	882	883	916	928	963	1,005	1,039	1,067	1,126	1,143	1,150	1,177	1,214	1,251	1,277	1,314	1,343

Source: Scottish Government (and predecessors) Housing Revenue Account (HRA) statistics, local authority housing income and expenditure bulletin and related tables.

Notes: 1. Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General Fund contributions are shown net of HRA transfers to General Funds.

2. Rental income relates to dwellings only. Rents from garages etc. are included within other income.

3. Other income includes 'other' charges to tenants (e.g. for heating, cleaning etc.) and payments from owner-occupiers.

4. Following stock transfer, figures from 2003/04 exclude Glasgow, Dumfries & Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute, Eilean Siar, and from 2007/08 they exclude Inverclyde.

5. Expenditure on repairs and maintenance plus supervision and management expenditure includes hostel expenditure.

6. Other expenditure includes spend on maintenance of garages, lock-up and other units held on the HRA, council tax on voids and rebates for 'protected tenants' in receipt of housing support.

7. Recent figures, particularly for 2020/21, may have been affected by the Covid-19 crisis, and this should be borne in mind when making comparisons with other years.