Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (TME)

£ million

| | Outturn | | | | | | | | | | | | | | | Plans | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|---------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2002/03 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 ² | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
| Total DEL by departmental group ¹ | | | | | | | | | | | | | | | | | | | | | |
| Health ² | 58,821 | 76,672 | 80,625 | 87,574 | 92,301 | 99,781 | 103,360 | 102,844 | 105,222 | 109,775 | 113,345 | 117,245 | 120,584 | 125,156 | 128,396 | 138,456 | 190,610 | 187,274 | 181,693 | 185,593 | 189,702 |
| Education | 13,330 | 18,692 | 46,148 | 50,128 | 52,160 | 56,693 | 57,476 | 55,214 | 54,279 | 63,302 | 64,593 | 64,563 | 64,975 | 65,277 | 66,659 | 68,371 | 72,983 | 75,940 | 81,774 | 88,727 | 89,291 |
| Defence | 29,317 | 29,843 | 30,713 | 33,163 | 34,328 | 36,734 | 37,355 | 37,157 | 34,259 | 34,540 | 34,368 | 35,099 | 35,280 | 36,605 | 38,026 | 39,833 | 42,362 | 45,929 | 52,797 | 50,543 | |
| Business, Energy & Industrial Strategy ³ | 14,302 | 18,624 | 18,982 | 20,135 | 20,416 | 23,348 | 22,277 | 19,948 | 19,826 | 11,623 | 11,439 | 12,348 | 12,357 | 11,907 | 12,401 | 14,317 | 43,356 | 30,212 | 32,418 | 23,794 | 26,303 |
| DLUHC - Local Government ^{2,4} | 37,598 | 46,560 | 22,763 | 22,782 | 29,609 | 27,064 | 24,335 | 25,380 | 23,189 | 16,481 | 13,657 | 10,758 | 8,229 | 9,288 | 4,834 | 8,572 | 20,907 | 21,262 | 11,772 | 14,625 | 13,940 |
| DLUHC - Housing and Communities | 4,662 | 8,968 | 8,928 | 10,239 | 11,251 | 13,291 | 10,258 | 5,483 | 3,767 | 5,687 | 6,383 | 6,022 | 7,585 | 6,714 | 9,782 | 11,051 | 11,815 | 8,902 | 10,835 | 10,183 | 9,134 |
| DLUHC - Levelling Up Fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,387 | 1,369 |
| Transport | 9,643 | 11,354 | 13,103 | 12,838 | 12,687 | 13,905 | 12,474 | 12,366 | 12,157 | 12,231 | 11,914 | 7,914 | 7,004 | 8,284 | 10,753 | 18,345 | 33,392 | 29,606 | 28,955 | 27,638 | 26,179 |
| Home Office | 7,847 | 9,087 | 9,100 | 9,533 | 9,845 | 10,267 | 13,032 | 12,653 | 11,746 | 11,311 | 11,683 | 10,986 | 11,222 | 11,237 | 11,667 | 12,288 | 15,352 | 15,296 | 17,911 | 15,556 | 16,543 |
| International Development | 3,434 | 4,488 | 4,863 | 5,186 | 5,617 | 6,587 | 7,467 | 7,813 | 7,758 | 10,020 | 9,650 | 9,250 | - | - | - | - | - | - | - | - | - |
| Justice | 8,234 | 8,352 | 8,428 | 9,272 | 9,533 | 9,511 | 9,253 | 8,928 | 8,477 | 7,935 | 7,588 | 7,160 | 7,332 | 7,549 | 7,941 | 8,324 | 9,643 | 10,088 | 10,677 | 12,285 | 11,880 |
| Work and Pensions | 7,211 | 8,158 | 7,813 | 7,945 | 7,775 | 13,715 | 9,358 | 7,749 | 7,667 | 7,661 | 7,300 | 6,556 | 6,371 | 6,433 | 6,094 | 5,776 | 6,944 | 9,334 | 8,581 | 9,213 | 8,188 |
| Chancellor's Departments ⁵ | 4,053 | 4,621 | 4,740 | 4,486 | 4,413 | 4,320 | 3,956 | 3,894 | 3,456 | 3,373 | 3,584 | 2,990 | 4,037 | 4,064 | 4,344 | 4,786 | 5,367 | 6,596 | 6,712 | 6,649 | 5,437 |
| Cabinet Office | 1,251 | 1,583 | 1,769 | 1,967 | 2,168 | 2,416 | 2,457 | 2,448 | 2,509 | 2,333 | 2,703 | 2,812 | 3,128 | 3,254 | 3,360 | 3,650 | 4,434 | 4,665 | 4,925 | 5,238 | 6,406 |
| Environment, Food and Rural Affairs | 2,516 | 2,785 | 2,843 | 2,913 | 2,828 | 2,952 | 2,737 | 2,368 | 2276 | 2,236 | 2,353 | 2,134 | 2,206 | 2,299 | 2,500 | 2,762 | 5,309 | 5,376 | 5,977 | 7,272 | 7,081 |
| Foreign and Commonwealth Office | 1,513 | 1,840 | 1,850 | 1,963 | 2,173 | 2,223 | 2,253 | 2,167 | 2,026 | 2,115 | 1,870 | 1,893 | 11,986 | 12,072 | 12,673 | 12,583 | 12,591 | 9,146 | 9,310 | 11,485 | 12,066 |
| Small and Independent Bodies | 672 | 778 | 682 | 725 | 1,700 | 1,689 | 1,647 | 1,699 | 1464 | 1,395 | 1,298 | 1,366 | 1,514 | 1,817 | 1,658 | 1,932 | 2,454 | 2,635 | 2,591 | 2,840 | 3,043 |
| Culture, Media and Sport | 1,187 | 1,442 | 1,643 | 1,933 | 2,326 | 1,976 | 2,055 | 2,721 | 2,402 | 1,260 | 1,671 | 1,611 | 1,682 | 1,786 | 1,890 | 2,150 | 3,887 | 2,185 | 2,269 | 2,187 | 2,114 |
| Law Officers' Departments | 518 | 656 | 698 | 716 | 720 | 709 | 672 | 613 | 592 | 578 | 551 | 548 | 537 | 569 | 563 | 618 | 619 | 682 | 771 | 841 | 831 |
| International Trade | - | - | - | - | - | - | - | - | - | 206 | 279 | 341 | 345 | 391 | 420 | 485 | 527 | 520 | 575 | - | - |
| Scotland ⁶ | 17,929 | 22,465 | 24,505 | 26,475 | 27,234 | 28,413 | 28,495 | 27,549 | 27,910 | 28,349 | 28,912 | 28,730 | 29,346 | 30,341 | 31,126 | 32,881 | 44,083 | 42,163 | 42,028 | 42,667 | 41,683 |
| Wales ⁶ | 9,654 | 11,903 | 12,684 | 13,417 | 14,237 | 15,004 | 15,133 | 14,618 | 14,609 | 15.034 | 15,255 | 14,358 | 14,521 | 15,115 | 15,344 | 14,221 | 20,863 | 19,366 | 18,158 | 19,135 | 18,454 |
| Northern Ireland ⁶ | 7,467 | 8,524 | 9,006 | 9,753 | 10,201 | 10,579 | 10,798 | 10,441 | 10,433 | 10,655 | 10,766 | 10,667 | 10,890 | 11,226 | 11,778 | 12,707 | 16,601 | 15,940 | 15,631 | 15,795 | |
| UK Shared Prosperity Fund | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,500 |
| Departmental Expenditure Limits ⁷ | 241,159 | 297,396 | 311,885 | 333,142 | 353,523 | 381,179 | 375,377 | 364,054 | 356,028 | 358,104 | 361,170 | 355,351 | 361,132 | 371,384 | 381,789 | 413,623 | 563,572 | 542,596 | 545,784 | 557,508 | 564,473 |
| Annually Managed Expenditure of which social security benefits ⁸ | 179,883 110,300 | 226,610 115,800 | 238,160 119,200 | 249,795 125,900 | 280,729 146,343 | 331,742 159,165 | 342,524 169,286 | 351,050 175,481 | 375,965 183,088 | 375,709 179,599 | 389,275 184,185 | | 452,726 189,298 | 465,065 192,728 | 476,572 199,381 | 475,026 208,789 | 543,157 229,535 | 498,869 233,022 | 609,146 246,311 | 631,661 278,975 | 624,668 301,466 |
| Total Managed Expenditure ⁹ | 421,042 | 524,006 | 550,045 | 582,937 | 634,252 | 672,491 | 707,118 | 715,104 | 731,993 | 733,813 | 750,445 | 793,495 | 813,858 | 836,449 | 858,361 | 888,650 | 1,106,729 | 1,041,465 ° | 1,154,930 | 1,189,170 | 1,189,140 |

Source: HM Treasury, Public Expenditure Statistical Analyses, 2020-21 and earlier editions

Notes: 1. Total DEL for each department is the sum of resource (excluding depreciation) plus capital DEL and excludes local authority self-financed expenditure. Total DEL for 2012/13 was adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12.

- 2. Provision for personal social services switched from Health to DLUHC Local Government spending from 2011/12.
- 3. Business, Energy & Industrial Strategy includes expenditure by the Department of Energy and Climate Change prior to 2016.
- 4. DLUHC Local Government figures from 2013/14 reflect the localisation of business rates and council tax benefit.
- 5. The Chancellor's Department line includes the DEL for HM Revenue and Customs plus HM Treasury to permit comparisons over time. EU Financial Settlement payments and European Investment Bank receipts are included in HM Treasury's expenditure from 2021/22.
- 6. The DEL block grants for Scotland and Wales have been adjusted to reflect the devolution of tax powers, consistent with each country's fiscal framework. Similarly, the Scotland DEL Block grant is adjusted for the devolution of welfare powers.
- 7. DEL figures include expenditure not assigned to any specific department, including reserves to address Covid-19 impacts.
- 8. Tax credits, stakeholder pension credits and child allowances paid as part of income support and jobseekers' allowance are shown within social security benefits. Tax credits include elements that are treated as negative tax in National Accounts.
- 9. TME excludes the temporary effects of banks brought into the public sector.