

Table 15a Total Managed Expenditure by function

£ billion

	1980/81 ¹	1985/86	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03 estimated	2002/03 % of total expenditure
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
Social security	24.2	43.1	58.9	69.9	79.2	86.4	88.7	92.8	96.4	97.4	99.4	104.1	109.1	115.8	123.1	32.1
Health & personal social services	14.0	21.0	33.6	38.0	41.7	43.9	47.1	49.8	51.9	54.1	57.3	62.3	66.9	73.8	82.0	21.4
Education	12.8	16.8	26.3	29.1	31.4	33.1	34.7	35.6	36.4	37.4	39.0	40.9	44.2	49.4	53.6	14.0
Defence	11.5	18.0	21.5	22.7	22.7	22.6	22.4	21.6	21.3	20.9	22.6	22.7	24.9	24.1	25.0	6.5
Law, order & protective services	4.0	6.6	11.5	13.0	14.2	14.8	15.3	15.7	16.2	17.0	17.5	18.8	20.3	22.8	24.9	6.5
Other environmental services	3.8	4.0	6.6	7.3	7.9	7.6	8.3	8.7	8.4	8.6	8.4	9.5	10.6	11.5	13.0	3.4
Transport	4.3	6.8	9.7	10.9	12.6	11.8	12.1	11.5	10.1	9.2	8.7	8.6	9.1	11.4	13.0	3.4
Trade, industry, energy & employment	4.8	8.0	9.0	9.4	10.0	10.3	9.8	9.5	8.9	8.8	9.1	9.5	10.6	11.7	12.4	3.2
Overseas services & aid	1.3	1.6	2.4	2.7	3.0	3.1	3.2	3.3	3.0	2.9	3.2	3.4	4.1	5.1	6.5	1.7
Culture, Media & Sport	1.0	1.7	2.8	2.9	3.0	3.0	3.3	3.5	3.7	4.2	5.0	5.0	5.2	5.5	6.1	1.6
Agriculture, fisheries, food & forestry	1.6	2.9	2.9	3.1	3.1	4.0	3.6	4.0	5.8	4.9	4.8	4.6	5.1	6.8	5.4	1.4
HOUSING	5.6	4.2	4.9	5.8	6.3	5.3	5.3	5.0	4.6	3.7	3.7	2.9	3.1	4.6	4.7	1.2
Central administration etc. ²	3.0	4.6	8.3	5.8	7.9	8.1	7.1	9.5	7.8	7.9	10.2	10.2	11.5	9.9	13.2	3.4
Total expenditure on services	92.0	139.4	198.3	220.7	243.0	254.0	260.8	270.5	274.5	277.1	288.9	302.4	324.8	352.4	382.9	100.0
+ Public sector debt interest	–	19.3	20.5	18.3	19.0	20.8	23.5	26.8	28.1	29.7	29.4	25.3	26.4	22.5	21.3	–
+ Other accounting adjustments	–	6.6	6.5	13.0	10.1	9.9	13.8	13.3	14.6	16.8	15.0	15.9	15.6	14.7	18.9	–
+ Allowance for shortfall											0.0	0.0	0.0	0.0	- 2.0	–
= Total Managed Expenditure	111.5	165.3	225.3	251.9	272.1	284.6	298.1	310.5	317.2	323.6	333.3	343.6	366.8	389.6	421.0	–

Sources: Public Expenditure, Cm 5901, HM Treasury 2003, Tables 3.2 & 3.3, additional data HM Treasury.

Notes: 1. The 1980/81 figures for expenditure on services are derived from earlier public expenditure plans, and figures for the adjustments between total expenditure on services and Total Managed Expenditure are not available.

2. Includes contributions to the European Communities and activities required for the general maintenance of government, such as tax collection and the registration of population.

Table 15b **Total Managed Expenditure by function in real terms²**

£ billion 2001/02 prices

	1980/81 ¹	1985/86	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996-/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03 estimated	Real growth 1980/81 to 2001/02 %
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	
Law, order & protective services	10.0	12.1	15.7	16.8	17.7	18.0	18.5	18.5	18.4	18.8	18.8	19.7	20.8	22.8	24.2	141.4
Culture, Media & Sport	2.5	3.1	3.9	3.8	3.8	3.7	4.0	4.1	4.2	4.6	5.3	5.2	5.4	5.5	5.9	136.6
Health & personal social services	35.0	38.7	46.1	49.2	52.2	53.6	56.9	58.5	59.0	59.7	61.6	65.3	68.6	73.8	79.5	126.9
Social security	60.6	79.5	80.8	90.4	99.2	105.7	107.1	108.8	109.7	107.4	106.7	109.2	111.9	115.8	119.4	97.1
Overseas services & aid	3.3	3.0	3.2	3.5	3.8	3.8	3.8	3.9	3.4	3.2	3.4	3.6	4.2	5.1	6.3	93.9
Education	32.0	31.0	36.1	37.7	39.4	40.5	41.9	41.7	41.4	41.3	41.9	42.9	45.3	49.4	52.0	62.4
Other environmental services	9.5	7.4	9.1	9.4	9.9	9.3	10.0	10.2	9.5	9.5	9.0	10.0	10.9	11.5	12.6	33.5
Agriculture, fisheries, food & forestry	4.0	5.3	3.9	4.0	3.9	4.9	4.3	4.7	6.6	5.5	5.2	4.8	5.3	6.8	5.3	32.3
Transport	10.8	12.6	13.3	14.1	15.8	14.4	14.6	13.5	11.5	10.2	9.3	9.0	9.3	11.4	12.7	17.3
Trade, industry, energy & employment	12.0	14.8	12.3	12.2	12.5	12.6	11.8	11.1	10.1	9.7	9.8	9.9	10.9	11.7	12.0	0.2
Defence	28.8	33.2	29.5	29.4	28.4	27.6	27.0	25.4	24.2	23.1	24.3	23.8	25.5	24.1	24.3	- 15.7
HOUSING	14.0	7.7	6.7	7.5	7.9	6.4	6.4	5.9	5.2	4.1	3.9	3.1	3.2	4.6	4.6	- 67.4
Central administration etc.	7.5	8.5	11.4	7.5	9.9	9.9	8.6	11.1	8.9	8.7	10.9	10.7	11.8	9.9	12.8	70.7
Total expenditure on services	230.3	256.9	272.1	285.4	304.4	310.5	314.7	317.2	312.1	305.7	310.2	317.0	332.9	352.4	371.6	61.4
+ Public sector debt interest	-	35.6	28.1	23.7	23.9	25.4	28.3	31.4	32.0	32.8	31.5	26.5	27.1	22.5	20.6	-
+ Other accounting adjustments	-	12.1	8.9	16.8	12.6	12.1	16.6	15.6	16.6	18.5	16.1	16.7	16.0	14.7	18.3	-
+ Allowance for shortfall												0.0	0.0	0.0	- 1.9	-
= Total Managed Expenditure	279.1	304.6	309.1	325.9	340.9	348.0	359.7	364.3	360.7	356.9	357.8	360.2	376.0	389.6	408.6	46.4

Sources: As Table 15a.

Notes: 1. See Table 15a.

2. Cash figures adjusted to 2001/02 price levels by excluding the effect of general inflation.