

Table 16a Departmental Expenditure Limits (DEL)

£ million

Department	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 estimated outturn	2003/04 plans	2004/05 plans	2005/06 plans
Health	40,550	41,946	45,697	53,536	59,078	65,613	71,600	78,680
Local government	32,734	34,194	35,325	37,006	37,620	41,332	44,392	48,338
Defence	28,472	29,482	31,466	30,709	32,311	29,242	29,817	30,712
Education & skills	12,812	13,871	16,450	19,005	23,169	25,237	27,369	29,908
Home Office	7,632	7,708	9,091	10,671	11,933	12,585	12,474	13,288
Transport	4,599	5,105	4,752	6,827	8,677	10,343	10,754	11,265
Work and pensions	5,217	5,766	6,061	6,275	7,562	7,877	8,162	8,133
Office of the Deputy Prime Minister	4,201	4,373	5,298	4,474	5,601	6,635	7,153	7,484
Trade & industry	3,055	3,826	5,943	5,354	4,886	5,056	5,038	5,442
Chancellor's departments	3,208	3,421	3,378	4,097	4,602	4,618	4,790	4,971
International development	2,420	2,764	2,979	3,187	3,588	3,629	3,749	4,495
Lord Chancellor's departments	2,728	2,413	2,784	3,094	3,352	3,151	3,428	3,516
Environment, food and rural affairs	1,969	2,313	2,745	2,817	2,868	2,888	2,841	2,895
Cabinet Office	1,233	1,455	1,365	1,547	1,727	2,227	1,870	1,897
Foreign & Commonwealth	1,136	1,166	1,347	1,387	1,513	1,571	1,476	1,549
Culture, media & sport	1,009	1,041	1,064	1,151	1,322	1,401	1,441	1,525
Attorney General's department	337	335	375	428	498	482	519	539
Scotland	13,179	13,992	14,823	17,135	18,954	20,123	21,293	22,715
Wales	6,802	7,249	7,773	8,584	9,679	10,419	11,035	11,891
Northern Ireland	5,683	6,067	6,376	6,843	7,907	7,896	8,279	8,777
Invest to save						50	40	30
Reserves					2,000	1,400	2,000	2,700
Allowance for shortfall					- 4,916			
<b>Departmental Expenditure Limits</b>	<b>178,976</b>	<b>188,487</b>	<b>205,092</b>	<b>224,124</b>	<b>243,930</b>	<b>263,800</b>	<b>279,500</b>	<b>300,700</b>

Source and Notes: See Table 16b.

Table 16b **Annually Managed Expenditure (AME)**

£ million

	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn outturn	2002/03 estimated	2003/04 plans	2004/05 plans	2005/06 plans
<b>Departmental Annually Managed Expenditure</b>								
Social security (benefits)	91,967	96,982	99,127	104,893	109,589	114,659	117,650	122,059
Tax credits	140	1,268	3,903	5,189	5,801	8,205	11,230	12,520
Housing Revenue Account Subsidies	3,486	3,285	3,096	4,527	4,270	4,279	4,019	4,064
Common Agricultural Policy	3,060	2,814	2,966	3,713	2,598	2,336	2,342	2,318
Net public service pensions	3455	4750	2453	11537	5823	471	305	195
National Lottery	1,831	1,908	1,855	1,710	1,930	2,200	1,900	1,500
Non-cash items	18,981	19,659	21,044	22,289	27,435	24,561	25,271	26,029
Other departmental expenditure	316	1,911	1,942	1,249	2,652	2,266	1,868	2,019
<b>Total Departmental Annually Managed Expenditure</b>	<b>123,237</b>	<b>132,577</b>	<b>136,386</b>	<b>155,107</b>	<b>160,098</b>	<b>158,978</b>	<b>164,585</b>	<b>170,703</b>
<b>Other Annually Managed Expenditure</b>								
Net payments to EC Institutions	3,590	2,807	3,697	770	2,288	2,307	3,042	3,367
Locally financed expenditure	17,501	18,585	18,383	19,835	20,714	22,959	24,642	26,148
Public Corporations own financed capital spending	1,437	1,392	971	1,540	2,161	2,579	2,687	2,714
Central Government Debt Interest	28,760	24,927	25,945	22,051	20,845	21,833	23,214	24,277
AME Margin						1,000	2,000	3,000
Accounting adjustments	- 20,205	- 25,143	- 23,658	- 33,849	- 29,011	- 17,833	- 14,977	- 14,400
<b>Total Other Annually Managed Expenditure</b>	<b>31,083</b>	<b>22,568</b>	<b>25,338</b>	<b>10,347</b>	<b>16,997</b>	<b>32,845</b>	<b>40,608</b>	<b>45,106</b>
<b>Total All Annually Managed Expenditure</b>	<b>154,321</b>	<b>155,145</b>	<b>161,724</b>	<b>165,455</b>	<b>177,095</b>	<b>191,822</b>	<b>205,173</b>	<b>215,810</b>
+ Departmental Expenditure Limits	178,976	188,487	205,092	224,124	243,930	263,800	279,500	300,700
<b>= Total Managed Expenditure (TME)</b>	<b>333,297</b>	<b>343,632</b>	<b>366,816</b>	<b>389,579</b>	<b>421,025</b>	<b>455,700</b>	<b>484,700</b>	<b>516,500</b>

Sources: Public Expenditure, Cm 4201 (1993/4 figures), Cm 4601 (1994/5 to 1997/8) &amp; Cm 5401 (1998/9 and later), HM Treasury; additional figures from HM Treasury.

Notes: 1. All figures are calculated on a resource accounting basis. Cash-based figures from 1993/94 to 2003/04, for the previous departmental headings, can be found in the 2001/02 edition of the *Review*.

2. Expenditure financed by the Windfall Tax.

3. From 1998/99 expenditure is calculated on a resource accounting basis, while previous years' figures were calculated on a cash basis.

4. Excludes cost of EC aid to non-member states, which is included in the aid programme.