

Table 63 Housing capital provision in England

£ million

	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans
Housing Corporation																			
Gross (A)	841	809	864	881	1,034	1,234	1,732	2,369	1,843	1,530	1,183	1,078	684	607	638	717	806	945	1,423
– Capital receipts	105	132	124	143	127	78	93	63	48	43	31	40	17	4	3	6	6	5	5
– Mortgage portfolio receipts												500	654						
= Net Housing Corporation (B)	737	677	740	738	907	1,154	1,639	2,306	1,795	1,487	1,153	538	13	603	635	711	801	940	1,418
Local authorities																			
Credit approvals	1,586	1,423	1,362	1,178	908	1,384	1,441	1,194	1,020	872	820	751	666	987	1,024	1,820	684	945	1,142
+ Major Repairs Allowance																	1,600	1,500	1,400
+ Capital grants	138	146	150	197	325	311	352	422	415	327	323	297	260	222	225	84	103	102	97
+ Estate Action		45	75	140	190	180	268	348	357	373	316	252	174	96	67	64	39	13	5
+ Estates Renewal Challenge Fund												26	51	18	4				
= Total capital provision (C)	1,721	1,613	1,588	1,514	1,424	1,877	2,066	1,970	1,792	1,572	1,459	1,326	1,151	1,323	1,320	1,968	2,426	2,560	2,644
+ LA 'self financed'	1,275	1,380	1,659	2,056	3,674	1,245	746	751	1,273	1,235	1,138	1,192	1,245	1,230	1,100	805	684	625	874
= Gross LA capital (D)	2,996	2,993	3,247	3,570	5,098	3,122	2,812	2,721	3,065	2,807	2,597	2,518	2,400	2,550	2,420	2,777	3,110	3,185	3,518
New programmes (E)																	14	184	160
HATS (F)							10	27	78	92	93	90	88	91	83	86	104	139	88
Total central government capital provision (B+C+E+F)																			
	2,458	2,290	2,328	2,252	2,331	3,031	3,715	4,303	3,665	3,151	2,705	1,954	1,252	2,017	2,038	2,765	3,331	3,653	4,334
Total gross capital (A+D+E+F)																			
	3,837	3,802	4,111	4,451	6,132	4,356	4,554	5,117	4,986	4,429	3,873	3,686	3,172	3,248	3,141	3,580	4,034	4,453	5,189

Sources: Cm 1508, Cm 1908, Cm 2207, Cm 2507, Cm 2807, Cm 3207, Cm 3906, Cm 4204, Cm 5105 and Cm 5405, Office of the Deputy Prime Minister.

Notes: Estimates of local authority 'self financed' and total capital spending for 2001/02 and subsequent years. Credit approvals are shown net of provision for the Estates Action programme. This is shown separately, as from 1994/95 the programme has been switched to the Single Regeneration Budget. Capital grants include Gypsy site grant and other minor capital programmes. The New programmes are the new starter homes initiative (for key workers) and the safer communities supported housing fund.

Provisional figures for gross capital spending for years from 2001/02. Local authority 'self financed' figures for those years are author's estimates, based on estimated useable receipts and use of RCCOs, planned provision and estimated gross local authority spending.