

Table 64 Housing Corporation Approved Development Programme

£ million

Item	1989/90 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 plans	2003/04 plans
Housing for rent	826	1,006	1,525	2,199	1,539	1,246	948	851	541	506	558	620	687	807	945
+ Housing for sale	107	65	87	124	290	280	234	216	160	115	79	97	88	114	145
+ HAG on deferred interest	99	158	118	45	14	3	1	1	0	0	0	0	0	0	0
+ Other capital expenditure Challenge Fund	2	3	2	1	1	1	0	0	1	0	0	0	0	1	1
= Gross capital expenditure	1,034	1,232	1,732	2,369	1,843	1,530	1,183	1,068	702	621	638	717	775	921	1,391
– ADP capital receipts	127	78	93	63	48	43	31	37	17	4	1	5	2	5	5
– Non-ADP capital receipts								500	654		2	1	1		
= Net capital expenditure	907	1,154	1,639	2,306	1,795	1,487	1,153	531	31	617	634	711	772	916	1,386

Sources: Cms 1508, 3207, 3607 & 4204, Housing Corporation ADP Bulletins March 1999, March 2000, March 2001 and April 2002; The Housing Corporation.

Notes: Housing for rent figures include major repairs, mini-HAG, Rough Sleepers Initiative and City Challenge, but exclude ERCF. Housing for sale includes Purchase Grant from 1996/97.

Non-ADP receipts are loan receipts, including those, in 1996/97 and 1997/98, from the sale of the Housing Corporation loans portfolio.