

Table 69 Local authority housing revenue accounts in England

£ million

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Income												
Gross rent from dwellings	4,887.8	5,449.2	6,021.8	6,423.6	6,636.2	6,801.6	6,942.3	6,991.1	6,937.7	6,841.1	6,725.0	6,699.7
+ Other rents	164.2	168.7	189.5	205.4	190.4	187.6	180.0	179.4	177.6	187.9	189.2	193.9
+ Housing subsidy	3,486.4	3,687.4	3,958.2	4,059.3	4,069.3	3,853.4	3,790.2	3,633.5	3,298.2	3,040.6	2,769.2	4,053.3
+ Interest income	259.3	207.3	182.4	145.8	139.0	149.5	133.5	136.9	146.3	97.8	120.4	229.7
+ LA subsidy (sums directed)	0.8	2.9	1.7	0.6	4.0	3.4	3.0	4.7	6.6	8.5	8.7	5.4
+ Other income	323.4	418.7	323.4	339.2	349.8	341.3	353.4	347.6	364.6	353.5	367.0	367.0
= Total income	9,121.9	9,934.2	10,677.0	11,173.9	11,388.7	11,336.8	11,402.4	11,293.2	10,917.2	10,512.7	10,287.5	11,712.8
Expenditure												
Supervision and management	1,470.9	1,593.7	1,682.5	1,781.1	1,832.9	1,817.2	1,873.3	1,899.5	1,963.6	1,950.0	2,316.7	2,002.2
+ Repairs	1,971.2	2,009.7	2,119.4	2,174.0	2,232.5	2,202.6	2,214.4	2,189.2	2,201.0	2,124.0	2,044.3	1,905.4
+ Revenue to capital	268.7	437.5	390.4	333.5	463.1	621.7	542.0	462.0	389.6	319.2	220.0	214.8
+ Charge for capital	2,706.6	2,461.4	2,437.2	2,515.2	2,487.6	2,270.1	2,218.7	2,204.2	2,148.5	2,011.3	1,871.1	3,377.4
+ Gross rebates	2,468.1	2,945.8	3,526.1	3,947.3	4,132.8	4,271.3	4,351.3	4,307.1	4,224.8	4,143.5	3,956.1	3,968.2
+ Transfers	22.9	20.7	38.8	18.4	22.1	34.3	61.6	55.2	67.5	77.1	94.1	75.9
+ Other expenditure	278.6	381.2	415.8	310.0	234.7	171.0	165.4	185.0	190.6	194.9	197.3	180.3
= Total expenditure	9,187.0	9,850.0	10,610.2	11,079.5	11,405.7	11,388.2	11,435.6	11,320.3	11,185.6	10,820.1	10,699.6	11,724.4
Balances												
End of year balances	317.4	462.5	595.2	730.0	751.8	728.7	687.0	691.6	656.1	618.0	593.1	571.2
Changes in balances	- 65.5	131.3	142.6	105.6	6.7	- 55.3	- 43.4	- 7.9	- 66.8	- 55.9	- 14.0	- 11.6
Average number of dwellings (000s)	3,969	3,872	3,802	3,713	3,616	3,517	3,435	3,355	3,244	3,095	2,912	2,760

Source: Office of the Deputy Prime Minister, taken from local authority subsidy claim forms, grossed up for missing authorities.

Notes: Repair expenditure includes net transfers to repair accounts. Housing subsidy comprises basic housing subsidy plus housing benefit subsidy. For an analysis of housing subsidy see Table 70. The total income and expenditure figures exclude balances. Figures for end of year balances, and changes in balances, do not tally as they reflect the revisions made in each year's subsidy claim forms. Stock figures are the average for the beginning and end of the year.