

Table 84 **Scottish local authorities consolidated housing revenue account***£ thousands*

Item	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03 near actual	2003/04 estimate
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimate
<b>Expenditure:</b>																	
Loan charges	429,413	463,313	496,460	519,206	526,672	514,152	488,559	489,700	501,454	502,335	478,547	452,460	414,780	392,379	375,010	307,721	248,739
+ Supervision & management	78,349	88,159	101,387	113,759	117,874	124,734	136,826	142,200	146,697	169,559	176,086	186,846	195,638	201,859	215,063	230,092	187,520
+ Repairs & maintenance	211,929	219,919	231,180	255,074	271,924	288,125	302,823	327,500	344,849	345,070	371,248	384,104	395,457	409,053	439,985	449,350	342,102
+ Other expenditure	23,171	29,625	47,420	46,090	52,818	64,760	72,768	75,600	84,790	108,614	127,539	180,332	193,502	200,051	186,068	229,269	150,242
<b>= Total</b>	<b>742,862</b>	<b>801,016</b>	<b>876,447</b>	<b>934,129</b>	<b>969,288</b>	<b>991,771</b>	<b>1,000,976</b>	<b>1,035,000</b>	<b>1,077,790</b>	<b>1,123,588</b>	<b>1,153,419</b>	<b>1,203,740</b>	<b>1,199,376</b>	<b>1,203,341</b>	<b>1,216,126</b>	<b>1,216,432</b>	<b>928,603</b>
<b>Income:</b>																	
Rental income	630,483	685,458	760,323	812,340	870,870	894,465	925,253	937,400	946,107	1,020,217	1,071,062	1,090,892	1,086,049	1,092,803	1,089,165	1,106,914	867,775
+ Housing support grant	41,900	54,521	65,373	58,317	55,570	47,470	35,852	24,200	21,900	19,430	16,428	12,613	10,647	9,727	9,156	9,587	9,228
+ General fund contribution	41,033	25,384	10,267	8,315	- 892	- 679	- 1,814	- 1,658	- 2,771	- 1,991	0	883	0	0	0	0	0
+ Other income	30,903	36,081	45,316	60,056	61,631	84,313	83,848	99,442	78,306	66,664	63,511	77,728	84,107	78,575	93,805	95,381	38,970
<b>= Total</b>	<b>744,319</b>	<b>801,444</b>	<b>881,279</b>	<b>939,028</b>	<b>987,179</b>	<b>1,025,569</b>	<b>1,043,139</b>	<b>1,059,384</b>	<b>1,043,542</b>	<b>1,104,320</b>	<b>1,151,001</b>	<b>1,182,116</b>	<b>1,180,623</b>	<b>1,181,105</b>	<b>1,192,126</b>	<b>1,211,882</b>	<b>918,774</b>

Source: Scottish Office Statistical Bulletins and Scottish Executive.

Notes: Excludes balances carried forward. General fund contributions are shown net of HRA transfers to general funds. Rental income relates to dwellings only; rents from garages etc. are included within other income. Following stock transfer, 2002/03 and later figures exclude Scottish Borders.