

Table 100a Projected output from the Housing Corporation's Approved Development Programme (ADP) – approvals

	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 estimated outturn	2002/03 estimated outturn	2003/04 forecast
Housing for rent:														
+ Mixed and public funded	9,630	39,970	43,310	43,911	40,009	23,792	31,435	17,806	17,311	19,908	19,436	17,966	16,328	15,400
+ Short life (Mini-HAG)	990	1,610	1,380	1,924	3,462	3,556	3,228	1,459	1,793	1,058	820	600	677	
+ Housing Market Package			18,750											
= Total rent (A)	10,620	41,580	63,440	45,835	43,471	27,348	34,663	19,265	19,104	20,966	20,256	18,566	17,005	16,024
Sales and incentives:														
Tenants Incentive Schemes	1,650	3,240	4,800	6,687	6,353	6,817	7,445	3,614	3,106	449	149	200	172	140
+ Low cost home-ownership	1,540	4,820	7,790	11,556	9,689	7,809	8,954	4,726	4,681	3,494	4,138	3,900	4,983	4,481
= Total sales/incentives (B)	3,190	8,060	12,590	18,243	16,042	14,626	16,399	8,340	7,787	3,943	4,287	4,100	5,155	4,621
Total all approvals (A+B)	13,810	49,640	76,030	64,078	59,513	41,974	51,062	27,605	26,891	24,909	24,543	22,666	22,160	20,645

Sources: Housing Corporation ADP for 1994/95 and earlier years, Cms 2207, 2507, 2807, 3207, 3607, 3906, 4204, 4604, 5105 & 5405, Housing Corporation Investment Bulletins.

Notes: Mini-HAG and TIS figures include units financed through the special homeless programmes in 1990/91 & 1991/92. Rough Sleepers Initiative and City Challenge schemes are included within the mixed/public funded rent figures. Tenants Incentive Schemes include Purchase Grants from 1996/97 onward.

Table 100b Projected output from the Housing Corporation's Approved Development Programme (ADP) – completions

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	forecast
Housing for rent :														
+ mixed and public funded	17,610	21,190	32,160	38,393	38,506	40,583	29,386	22,843	22,330	19,768	17,755	18,500	17,158	14,890
+ short life (Mini-HAG)	990	1,610	1,380	1,924	1,098	1,482	2,000	2,777	1,500	1,194	943	894	555	693
+ Housing Market Package			18,430											
= Total Rent (A)	18,600	22,800	51,970	40,317	39,604	42,065	31,386	25,620	23,830	20,962	18,698	19,394	17,713	15,583
Sales and incentives :														
Tenants Incentive Schemes	2,270	2,690	4,780	6,450	6,525	6,400	7,029	4,262	2,900	503	158	1,403	1,474	1,300
+ Low cost home ownership	780	1,280	5,380	7,990	11,066	10,471	6,966	6,336	6,100	4,032	4,038	2,211	2,315	2,543
= Total sales/incentives (B)	3,050	3,970	10,160	14,440	17,591	16,871	13,995	10,598	9,000	4,535	4,196	3,614	3,789	3,843
Total all completions (A+B)	21,650	26,770	62,130	54,757	57,195	58,936	45,381	36,218	32,830	25,497	22,894	23,008	21,502	19,426

Sources and Notes: As Table 100a.