

Table 114 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 estimated outturn	2002/03 plans	2003/04 plans	2004/05 plans	2005/06 plans
Rent rebates																	
England	1,950	2,711	3,351	3,812	4,178	4,355	4,537	4,634	4,536	4,440	4,376	4,288	4,296	4,274	4,164	4,255	4,255
+ Wales	263	404	446	490	528	549	564	617	659	675	682	688	709	662	638	642	647
+ Scotland	134	168	186	210	227	250	261	270	268	266	268	270	273	280	277	257	224
+ New towns	72	86	85	82	87	76	68	48	33	23	19	13	4	0	0	0	0
= Total rent rebates	2,419	3,368	4,068	4,593	5,019	5,228	5,430	5,569	5,495	5,405	5,345	5,259	5,283	5,216	5,079	5,154	5,126
+ Rent allowances	996	1,779	2,413	3,246	4,189	4,875	5,445	5,810	5,681	5,660	5,808	5,907	6,308	7,002	6,769	7,512	8,147
+ Income support: mortgage costs	351	539	925	1,141	1,210	1,040	1,016	867	660	648	527	490	484	321	300	300	300
= Total housing benefits	3,766	5,686	7,406	8,980	10,418	11,143	11,892	12,246	11,837	11,713	11,680	11,656	12,075	12,539	12,148	12,966	13,573
+ Rate rebate, Community Charge and Council Tax benefit	1,635	2,115	1,404	1,693	1,940	2,077	2,189	2,311	2,395	2,452	2,518	2,575	2,686	2,891	3,387	3,802	4,110
= Total housing & related benefits (A)	5,401	7,801	8,810	10,673	12,358	13,220	14,082	14,557	14,232	14,165	14,198	14,231	14,761	15,430	15,535	16,768	17,683
Total all social security benefits	44,323	55,688	65,303	74,100	81,151	83,702	87,438	90,861	92,053	94,292	97,695	99,918	105,261	109,881	104,753	107,665	111,775
+ Personal tax credits	-	-	-	-	-	-	-	-	-	-	1,097	4,648	4,845	5,606	8,045	11,100	12,400
= Total all benefits and personal tax credits (B)	44,323	55,688	65,428	74,155	81,136	83,702	87,438	90,861	92,053	94,292	98,792	104,566	110,106	115,487	112,798	118,765	124,175
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	13.5	14.4	15.2	15.8	16.1	16.0	15.5	15.0	14.4	13.6	13.4	13.4	13.8	14.1	14.2

Sources: Department of Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables 2003, DWP website, Annual Statistical Enquiries etc. for income support & jobseeker's allowance mortgage costs (see Table 110).

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) calculation of entitlement for years to 2001/02; author's estimates for subsequent years. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. For 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.