

Table 16a Departmental Expenditure Limits (DEL)

£ million

Department	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 estimated outturn	2004/05 plans	2005/06 plans
Health	40,511	41,829	45,499	53,399	57,491	65,473	71,124	78,501
Local government	32,734	34,194	35,325	37,006	37,598	41,184	43,684	46,175
Defence	28,472	29,482	31,466	30,748	29,327	31,286	29,868	30,813
Education & skills	12,858	13,995	16,664	19,299	23,901	26,242	27,648	31,106
Home Office	7,630	7,705	9,090	10,671	11,506	12,607	12,952	13,807
Transport	4,613	5,122	4,753	6,830	9,039	10,655	10,752	11,285
Work and pensions	5,217	5,786	6,101	6,593	7,893	8,418	8,223	8,316
Office of the Deputy Prime Minister	4,266	4,336	5,253	4,417	5,353	6,911	7,027	7,460
Trade & industry	3,055	3,826	5,942	5,467	4,224	5,425	5,002	5,433
Chancellor's departments	3,207	3,437	3,377	4,047	4,293	4,789	4,903	5,182
International development	2,420	2,764	2,979	3,150	3,597	3,871	3,759	4,522
Constitutional affairs	2,728	2,419	2,793	3,021	3,374	3,366	3,295	3,553
Environment, food and rural affairs	1,954	2,336	2,768	2,772	2,442	2,982	3,216	3,340
Cabinet Office	1,234	1,456	1,365	1,552	1,692	2,197	1,906	1,922
Foreign & Commonwealth	1,136	1,166	1,347	1,387	1,521	1,628	1,484	1,538
Culture, media & sport	1,009	1,041	1,059	1,012	1,209	1,499	1,444	1,543
Attorney General's department	337	335	375	431	492	583	516	575
Scotland	13,446	14,147	15,143	16,944	18,041	19,972	21,400	22,811
Wales	6,802	7,248	7,770	8,582	9,551	10,498	11,096	11,931
Northern Ireland	5,782	6,178	6,768	7,005	8,028	8,232	8,225	8,717
Invest to save							20	20
Reserves							300	
Allowance for shortfall						- 2563		
Departmental Expenditure Limits	179,411	188,801	205,837	224,332	240,572	265,255	279,300	301,100

Source and Notes: See Table 16b.

Table 16b Annually Managed Expenditure (AME)

£ million

	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 estimated outturn	2004/05 plans	2005/06 plans
Departmental Annually Managed Expenditure								
Social security (benefits)	95,037	99,869	101,849	109,211	113,882	120,738	126,029	127,809
Tax credits	140	1,268	3,903	5,189	5,829	9,798	11,183	14,258
Common Agricultural Policy	2,990	2,749	2,903	3,622	2,620	2,506	2,535	2,523
Net public service pensions	3,331	1,813	1,921	2,944	4,077	1,589	977	234
National Lottery	1,831	1,908	1,855	1,710	1,810	2,000	2,000	1,600
Non-cash items	19,278	19,278	21,112	22,072	28,710	28,218	26,427	26,485
Other departmental expenditure	802	2,324	2,377	1,850	2,201	2,269	3,408	3,292
Total Departmental Annually Managed Expenditure	123,409	129,208	135,921	146,597	159,129	167,118	172,557	176,200
Other Annually Managed Expenditure								
Net payments to EC Institutions	3,590	2,807	3,734	842	2,274	2,427	2,703	3,687
Locally financed expenditure	17,444	18,483	18,269	20,144	19,820	22,558	24,334	26,128
Public Corporations own financed capital spending	1,437	1,392	971	1,540	1,970	2,471	2,645	2,474
Central Government Debt Interest	28,760	24,927	25,946	22,047	20,839	22,204	23,928	25,442
AME Margin							1,000	2,000
Accounting adjustments	- 21,363	- 21,985	- 23,622	- 24,955	- 25,689	- 23,036	- 18,860	- 16,684
Total Other Annually Managed Expenditure	29,868	25,624	25,298	19,618	19,214	26,624	35,750	43,047
Total All Annually Managed Expenditure	153,278	1,544,831	161,219	166,215	178,344	193,742	208,300	219,200
+ Departmental Expenditure Limits	179,411	188,801	205,837	224,332	240,572	265,255	279,300	301,100
= Total Managed Expenditure (TME)	332,689	343,632	367,056	390,547	418,916	458,997	487,600	520,400

Source: Public Expenditure, Cm 6201, HM Treasury; additional figures from HM Treasury.

Notes: All figures are calculated on a resource accounting basis. Cash-based figures from 1993/94 to 2003/04, for the previous departmental headings, can be found in the 2001/02 edition of the Review.
Net payments to EU institutions excludes cost of EC aid to non-member states, which is included in the aid programme.