

Table 65 Housing Corporation planned revenue expenditure

£ million

Item	1989/90 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn
Supported Housing Management Grant	29	39	62	95	98	128	123	136	135	121	135	125	127	163	0
+ Other grants and subsidies	25	29	42	41	48	72	75	82	73	29	19	18	28	20	11
+ Running costs	20	24	25	28	30	31	31	32	29	28	30	31	34	36	37
= Total revenue expenditure	74	91	129	164	176	231	229	250	237	177	184	174	189	219	48

Sources: Cms 1508, 3207, 3607 & 3906, Housing Corporation. All figures from 1997/98 onwards are from the Housing Corporation.

Notes: Supported Housing Management Grant replaced Special Needs Management Allowance, which previously replaced Hostel Deficit Grant. 'Other grants and subsidies' includes the grants for Corporation Tax relief, Rough Sleepers Initiative, ERCF revenue funding, and Innovation and good practice grants.