

Table 114 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 estimated outturn	2004/05 plans	2005/06 plans	2006/07 plans	2007/08 plans
Rent rebates																			
England	1,950	2,711	3,351	3,812	4,178	4,355	4,537	4,634	4,536	4,440	4,391	4,288	4,296	4,390	4,201	4,257	4,287	4,292	4,301
+ Scotland	263	404	446	490	528	549	564	617	659	675	682	688	709	742	448	432	444	461	481
+ Wales	134	168	186	210	227	250	261	270	268	266	268	270	273	284	275	275	265	242	212
+ New towns	72	86	85	82	87	76	68	48	33	23	19	13	4	0	0	0	0	0	0
= Total rent rebates	2,419	3,368	4,068	4,593	5,019	5,228	5,430	5,569	5,495	5,405	5,360	5,259	5,283	5,415	4,925	4,964	4,996	4,995	4,994
+ Rent allowances	996	1,779	2,413	3,246	4,189	4,875	5,445	5,810	5,681	5,660	5,808	5,907	6,307	7,218	7,369	7,945	8,538	9,222	9,912
+ Income support: mortgage costs	351	539	925	1,141	1,210	1,040	1,016	867	660	648	527	490	484	321	306	275	275	275	275
= Total housing benefits	3,766	5,686	7,406	8,980	10,418	11,143	11,892	12,246	11,837	11,713	11,695	11,656	12,074	12,954	12,600	13,184	13,809	14,492	15,181
+ Rate rebate, Community Charge and Council Tax benefit	1,635	2,115	1,404	1,693	1,940	2,077	2,189	2,311	2,395	2,452	2,511	2,575	2,686	2,835	3,299	3,618	3,894	4,212	4,544
= Total housing & related benefits (A)	5,401	7,801	8,810	10,673	12,358	13,220	14,082	14,557	14,232	14,165	14,206	14,231	14,760	15,789	15,899	16,802	17,703	18,704	19,725
Total all social security benefits	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,557	99,040	101,366	106,685	110,282	105,434	109,679	111,542	116,621	123,248
+ Personal tax credits	-	-	-	-	-	-	-	-	-	140	1,268	3,903	5,189	5,829	9,798	11,183	14,258	14,400	14,500
= Total all benefits and personal tax credits (B)	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,697	100,308	105,269	111,874	116,111	115,232	120,862	125,800	131,021	137,748
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	13.3	14.2	15.0	15.6	15.9	15.8	15.2	14.8	14.2	13.5	13.2	13.6	13.8	13.9	14.1	14.3	14.3

Sources: Department of Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables 2003 & 2004, DWP website, Annual Statistical Enquiries etc. for income support, and jobseeker's allowance mortgage costs (see Table 110), Public Expenditure Analyses 2004 and Spending Review 2004 for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) calculation of entitlement for years to 2001/02; author's estimates for subsequent years. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. For 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.