

**Table 16a Departmental Expenditure Limits (DEL)**

*£ million*

Department	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 estimated outturn	2005/06 plans	2006/07 plans	2007/08 plans
Health	40,511	41,829	45,499	53,399	57,856	64,825	71,693	78,245	86,402	94,781
Local government	32,734	34,194	35,325	37,006	37,599	41,129	43,644	46,622	48,949	51,405
Defence	28,472	29,482	31,466	30,748	29,312	31,088	31,310	30,945	32,076	33,455
Education & skills	12,858	14,007	16,673	19,322	23,594	26,344	28,305	30,719	32,840	35,101
Home Office	7,630	7,705	9,090	10,937	11,617	12,427	13,128	13,617	14,177	14,896
Transport	4,613	5,122	4,753	6,830	9,028	10,284	10,989	11,745	13,612	12,859
Work and pensions	5,217	5,786	6,101	6,593	7,972	8,371	8,553	8,624	8,211	8,107
Office of the Deputy Prime Minister	4,266	4,266	5,182	4,361	5,346	8,538	9,087	9,224	9,529	10,068
Trade & industry	3,055	3,893	6,011	5,551	4,340	4,780	5,374	6,103	6,618	6,765
Chancellor's departments	3,207	3,412	3,352	4,020	4,283	4,606	5,144	5,315	5,346	5,477
International development	2,420	2,764	2,979	3,070	3,448	3,790	3,884	4,481	4,993	5,288
Constitutional affairs	2,728	2,427	2,789	3,028	3,376	3,264	3,539	3,697	3,806	3,856
Environment, food and rural affairs	1,954	2,306	2,802	2,720	2,825	2,903	3,303	3,233	3,437	3,543
Cabinet Office	1,234	1,521	1,433	1,649	1,723	2,161	2,024	2,041	2,082	2,154
Foreign & Commonwealth	1,136	1,166	1,347	1,385	1,510	1,531	1,753	1,803	1,625	1,645
Culture, media & sport	1,009	1,041	1,059	1,012	1,221	1,351	1,642	1,539	1,638	1,699
Law Officers' Departments	337	360	400	457	519	582	661	658	695	724
Scotland	13,446	14,147	15,143	16,944	18,014	20,033	21,657	22,991	24,559	25,916
Wales	6,802	7,348	7,771	8,601	9,591	10,545	11,257	12,026	12,902	13,708
Northern Ireland	5,782	6,186	6,779	6,847	7,567	7,777	8,579	8,838	9,286	9,665
Invest to save								30	30	30
Reserves								1,200	1,900	2,900
Unallocated Special Reserve								300		
Allowance for shortfall							- 4,340			
<b>Departmental Expenditure Limits</b>	<b>179,411</b>	<b>188,963</b>	<b>205,955</b>	<b>224,479</b>	<b>240,740</b>	<b>266,327</b>	<b>281,186</b>	<b>303,900</b>	<b>324,700</b>	<b>344,000</b>

Source and Notes: See Table 16b.

**Table 16b Annually Managed Expenditure (AME)**

£ million

	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 estimated outturn	2005/06 plans	2006/07 plans	2007/08 plans
<b>Departmental Annually Managed Expenditure</b>										
Social security (benefits)	95,037	99,819	101,799	109,185	113,850	118,115	125,176	130,071	131,562	138,578
Tax credits	140	1,268	3,903	5,189	5,829	9,779	11,728	11,783	13,931	13,907
Common Agricultural Policy	2,990	2,742	2,898	3,680	2,475	2,905	3,206	3,288	3,239	3,246
Net public service pensions	3,331	1,713	1,690	3,354	4,570	2,049	2,214	3,897	3,890	4,075
National Lottery	1,831	1,908	1,855	1,710	1,810	1,910	1,800	1,700	1,500	1,300
Non-cash items	19,278	19,348	21,185	23,031	28,388	27,565	27,801	27,998	30,483	33,645
Other departmental expenditure	802	2,236	2,253	1,845	2,171	1,535	4,060	5,334	3,704	3,350
<b>Total Departmental Annually Managed Expenditure</b>	<b>123,409</b>	<b>129,034</b>	<b>135,583</b>	<b>147,995</b>	<b>159,092</b>	<b>163,859</b>	<b>175,984</b>	<b>184,070</b>	<b>188,309</b>	<b>198,100</b>
<b>Other Annually Managed Expenditure</b>										
Net payments to EC Institutions	3,590	2,807	3,734	842	2,345	2,394	3,707	3,145	2,770	4,518
Locally financed expenditure	17,444	18,648	18,443	21,098	20,569	21,867	24,545	25,628	27,409	29,115
Public Corporations own financed capital spending	1,437	1,208	2,584	2,410	3,279	3,111	1,752	2,926	2,574	2,868
Central Government Debt Interest	28,760	25,012	25,986	22,095	20,943	22,316	23,839	25,563	26,988	28,378
AME Margin								1,000	2,000	3,000
Accounting adjustments	- 21,363	- 24,819	- 28,204	- 31,315	- 28,999	- 24,640	- 26,908	- 27,655	- 25,527	- 29,960
<b>Total Other Annually Managed Expenditure</b>	<b>29,868</b>	<b>22,856</b>	<b>22,543</b>	<b>15,130</b>	<b>18,137</b>	<b>25,048</b>	<b>26,935</b>	<b>30,607</b>	<b>36,214</b>	<b>37,919</b>
<b>Total All Annually Managed Expenditure</b>	<b>153,278</b>	<b>151,889</b>	<b>158,127</b>	<b>163,126</b>	<b>177,230</b>	<b>188,906</b>	<b>202,919</b>	<b>214,700</b>	<b>224,500</b>	<b>236,000</b>
+ Departmental Expenditure Limits	179,411	188,963	205,955	224,479	240,740	266,327	281,186	303,900	324,700	344,000
<b>= Total Managed Expenditure (TME)</b>	<b>332,689</b>	<b>340,852</b>	<b>364,082</b>	<b>387,605</b>	<b>417,970</b>	<b>455,233</b>	<b>484,105</b>	<b>518,600</b>	<b>549,200</b>	<b>580,000</b>

Source: Public Expenditure, Cm 6521, HM Treasury; additional figures from HM Treasury.

Notes: All figures are calculated on a resource accounting basis. Cash-based figures from 1993/94 to 2003/04, for the previous departmental headings, can be found in the 2001/02 edition of the *Review*.

Net payments to EU institutions excludes cost of EC aid to non-member states, which is included in the aid programme.