

Table 64 Housing Corporation Approved Development Programme

£ million

Item	1989/90 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 plans	2005/06 plans
Housing for rent	826	1,006	1,525	2,199	1,539	1,246	948	851	541	506	558	620	687	807	1,115	-	-
+ Housing for sale	107	65	87	124	290	280	234	216	160	115	79	97	88	114	237	-	-
+ HAG on deferred interest	99	158	118	45	14	3	1	1	0	0	0	0	0	0	0	-	-
+ Other capital expenditure	2	3	2	1	1	1	0	0	1	0	0	0	0	1	0	-	-
+ Challenge Fund															247	-	-
= Gross capital expenditure	1,034	1,232	1,732	2,369	1,843	1,530	1,183	1,068	702	621	638	717	775	921	1,599	1,591	1,639
- ADP capital receipts	127	78	93	63	48	43	31	37	17	4	1	5	2	5	6	5	5
- Non-ADP capital receipts								500	654		2	1	1				
= Net capital expenditure	907	1,154	1,639	2,306	1,795	1,487	1,153	531	31	617	634	711	772	916	1,593	1,586	1,634

Sources: Cms 1508, 3207, 3607 & 4204, Housing Corporation Investment Bulletins 1999 to 2004; The Housing Corporation.

Notes: Housing for rent figures include major repairs, mini-HAG, Rough Sleepers Initiative and City Challenge, but exclude ERCF. Housing for sale includes Purchase Grant from 1996/97.

Non-ADP receipts are loan receipts, including those, in 1996/97 and 1997/98, from the sale of the Housing Corporation loans portfolio. 2003/04 and 2004/05 figures include all Homeless Directorate Initiatives, Starter Homes Initiative, Thames Gateway and Safer Communities programmes. They do not include Transitional Local Authority Social Housing Grant.

The ADP receipts figures for 2004/05 and 2005/06 are estimates based on recent trends.