

**Table 69 Local authority housing revenue accounts in England**

£ million

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
<b>Income</b>														
Gross rent from dwellings	4,888	5,449	6,022	6,424	6,636	6,802	6,942	6,991	6,938	6,841	6,725	6,700	6,486	6,315
+ Other rents	164	169	190	205	190	188	180	179	178	188	189	194	194	192
+ Housing subsidy	3,486	3,687	3,958	4,059	4,069	3,853	3,790	3,634	3,298	3,041	2,769	4,053	3,860	3,730
+ Interest income	259	207	182	146	139	150	134	137	146	98	120	230	295	612
+ LA subsidy (sums directed)	1	3	2	1	4	3	3	5	7	9	9	5	18	20
+ Other income	323	419	323	339	350	341	353	348	360	337	475	530	569	704
<b>= Total income</b>	<b>9,122</b>	<b>9,934</b>	<b>10,677</b>	<b>11,174</b>	<b>11,389</b>	<b>11,337</b>	<b>11,402</b>	<b>11,293</b>	<b>10,917</b>	<b>10,513</b>	<b>10,288</b>	<b>11,713</b>	<b>11,423</b>	<b>11,575</b>
<b>Expenditure</b>														
Supervision and management	1,471	1,594	1,683	1,781	1,833	1,817	1,873	1,900	1,964	1,950	2,317	2,002	2,029	2,099
+ Repairs	1,971	2,010	2,119	2,174	2,233	2,203	2,214	2,189	2,201	2,124	2,044	1,905	1,840	1,818
+ Revenue to capital	269	438	390	334	463	622	542	462	390	319	220	215	194	214
+ Charge for capital	2,707	2,461	2,437	2,515	2,488	2,270	2,219	2,204	2,149	2,011	1,871	3,377	3,297	3,395
+ Gross rebates	2,468	2,946	3,526	3,947	4,133	4,271	4,351	4,307	4,225	4,144	3,956	3,968	3,915	3,790
+ Transfers	23	21	39	18	22	34	62	55	68	77	94	76	54	51
+ Other expenditure	279	381	416	310	235	171	165	185	191	195	197	180	184	189
<b>= Total expenditure</b>	<b>9,187</b>	<b>9,850</b>	<b>10,610</b>	<b>11,080</b>	<b>11,406</b>	<b>11,388</b>	<b>11,436</b>	<b>11,302</b>	<b>11,186</b>	<b>10,820</b>	<b>10,700</b>	<b>11,724</b>	<b>11,513</b>	<b>11,554</b>
<b>Balances</b>														
End of year balances	317	463	595	730	752	729	687	692	656	618	593	571	483	504
Changes in balances	- 66	131	143	106	7	- 55	- 43	- 8	- 67	- 56	- 14	- 12	- 90	21
<b>Average number of dwellings (000s)</b>	<b>3,969</b>	<b>3,872</b>	<b>3,802</b>	<b>3,713</b>	<b>3,616</b>	<b>3,518</b>	<b>3,436</b>	<b>3,355</b>	<b>3,244</b>	<b>3,095</b>	<b>2,912</b>	<b>2,759</b>	<b>2,582</b>	<b>2,396</b>

Source: Office of the Deputy Prime Minister, taken from local authority subsidy claim forms, grossed up for missing authorities.

Notes: Repair expenditure includes net transfers to repair accounts. Housing subsidy comprises basic housing subsidy plus housing benefit subsidy. For an analysis of housing subsidy see Table 70. The total income and expenditure figures exclude balances. Figures for end of year balances, and changes in balances, do not tally as they reflect the revisions made in each year's subsidy claim forms. From 2001/02 debt charges are shown under resource accounting conventions, and include provision for building depreciation. Stock figures are the average for the beginning and end of the year.