

Table 84 Scottish local authorities consolidated housing revenue account

£ thousands

Item	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimate
Expenditure:																		
Loan charges	429,413	463,313	496,460	519,206	526,672	514,152	488,559	489,700	501,454	502,335	478,547	452,460	414,780	392,379	375,010	307,721	238,036	226,650
+ Supervision & management	78,349	88,159	101,387	113,759	117,874	124,734	136,826	142,200	146,697	169,559	176,086	186,846	195,638	201,859	215,063	230,092	179,259	185,954
+ Repairs & maintenance	211,929	219,919	231,180	255,074	271,924	288,125	302,823	327,500	344,849	345,070	371,248	384,104	395,457	409,053	439,985	449,350	349,142	343,439
+ Other expenditure	23,171	29,625	47,420	46,090	52,818	64,760	72,768	75,600	84,790	108,614	127,539	180,332	193,502	200,051	186,068	229,269	152,740	163,156
= Total	742,862	801,016	876,447	934,129	969,288	991,771	1,000,976	1,035,000	1,077,790	1,123,588	1,153,419	1,203,740	1,199,376	1,203,341	1,216,126	1,216,432	919,177	919,200
Income:																		
Rental income	630,483	685,458	760,323	812,340	870,870	894,465	925,253	937,400	946,107	1,020,217	1,071,062	1,090,892	1,086,049	1,092,803	1,089,165	1,106,914	838,475	846,339
+ Housing support grant	41,900	54,521	65,373	58,317	55,570	47,470	35,852	24,200	21,900	19,430	16,428	12,613	10,647	9,727	9,156	9,587	8,262	7,542
+ General fund contribution	41,033	25,384	10,267	8,315	- 892	- 679	- 1,814	- 1,658	- 2,771	- 1,991	0	883	0	0	0	0	0	0
+ Other income	30,903	36,081	45,316	60,056	61,631	84,313	83,848	99,442	78,306	66,664	63,511	77,728	84,107	78,575	93,805	95,381	66,711	61,241
= Total	744,319	801,444	881,279	939,028	987,179	1,025,569	1,043,139	1,059,384	1,043,542	1,104,320	1,151,001	1,182,116	1,180,623	1,181,105	1,192,126	1,211,882	913,447	915,122

Source: Scottish Office Statistical Bulletins and Scottish Executive.

Notes: Excludes balances carried forward. General fund contributions are shown net of HRA transfers to general funds. Rental income relates to dwellings only; rents from garages etc. are included within other income. Following stock transfer, 2002/03 and later figures exclude Scottish Borders.