

Table 100a **Projected output from the Housing Corporation's Approved Development Programme (ADP) – approvals**

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	forecast	forecast
Housing for rent:																
+ Mixed and public funded	9,630	39,970	43,310	43,911	40,009	23,792	31,435	17,806	17,311	19,908	19,436	17,966	16,328	15,400	–	–
+ Short life (Mini-HAG)	990	1,610	1,380	1,924	3,462	3,556	3,228	1,459	1,793	1,058	820	600	677	624	–	–
+ Housing Market Package			18,750													
= Total rent (A)	10,620	41,580	63,440	45,835	43,471	27,348	34,663	19,265	19,104	20,966	20,256	18,566	17,005	16,024	–	–
Sales and incentives:																
Tenants Incentive Schemes	1,650	3,240	4,800	6,687	6,353	6,817	7,445	3,614	3,106	449	149	200	172	140	–	–
+ Low cost home-ownership	1,540	4,820	7,790	11,556	9,689	7,809	8,954	4,726	4,681	3,494	4,138	3,900	3,647	6,174	–	–
= Total sales/incentives (B)	3,190	8,060	12,590	18,243	16,042	14,626	16,399	8,340	7,787	3,943	4,287	4,100	5,155	23,027	–	–
Total all approvals (A+B)	13,810	49,640	76,030	64,078	59,513	41,974	51,062	27,605	26,891	24,909	24,543	22,666	22,160	20,645	40,186	27,456

Sources: Housing Corporation ADP for 1994/95 and earlier years, Cms 2207, 2507, 2807, 3207, 3607, 3906, 4204, 4604, 5105 & 5405, Housing Corporation Investment Bulletins; Corporate Plan 2005-08.

Notes: Mini-HAG and TIS figures include units financed through the special homeless programmes in 1990/91 & 1991/92. Rough Sleepers Initiative and City Challenge schemes are included within the mixed/public funded rent figures.

Tenants Incentive Schemes include Purchase Grants from 1996/97 onward.

**Table 100b Projected output from the Housing Corporation's Approved Development Programme (ADP) – completions**

	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	targets
Housing for rent:																
+ mixed and public funded	17,610	21,190	32,160	38,393	38,506	40,583	29,386	22,843	22,330	19,768	17,755	18,500	17,158	-	-	-
+ short life (Mini-HAG)	990	1,610	1,380	1,924	1,098	1,482	2,000	2,777	1,500	1,194	943	894	555	-	-	-
+ Housing Market Package			18,430													
= Total Rent (A)	18,600	22,800	51,970	40,317	39,604	42,065	31,386	25,620	23,830	20,962	18,698	19,394	17,713	16,853	16,349	18,000(+)
Sales and incentives :																
Tenants Incentive Schemes	2,270	2,690	4,780	6,450	6,525	6,400	7,029	4,262	2,900	503	158	1,403	-	-	-	-
+ Low cost home ownership	780	1,280	5,380	7,990	11,066	10,471	6,966	6,336	6,100	4,032	4,038	2,211	-	-	-	-
= Total sales/incentives (B)	3,050	3,970	10,160	14,440	17,591	16,871	13,995	10,598	9,000	4,535	4,196	3,614	3,647	6,174	7,583	7,778(+)
+ Key worker living															4,824	5,722
Total all completions (A+B)	21,650	26,770	62,130	54,757	57,195	58,936	45,381	36,218	32,830	25,497	22,894	23,008	21,502	23,027	28,756	34,194

Sources and Notes: As Table 100a. The targets for rented and sales outputs for 2005/06 are expressed as minimums, permitting some flexibility in the final make up of the overall targets.