

Table 114 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimated outturn	plans	plans	plans	
Rent rebates																				
England	1,950	2,711	3,351	3,812	4,178	4,355	4,537	4,634	4,536	4,440	4,391	4,288	4,296	4,379	4,220	4,262	4,239	4,146	4,116	
+ Scotland	263	404	446	490	528	549	564	617	659	675	682	688	713	743	544	561	580	541	529	
+ Wales	134	168	186	210	227	250	261	270	268	266	268	270	273	284	273	278	290	282	275	
+ New towns	72	86	85	82	87	76	68	48	33	23	19	13	4	0	0	0	0	0	0	
= Total rent rebates	2,419	3,368	4,068	4,593	5,019	5,228	5,430	5,569	5,495	5,405	5,360	5,259	5,283	5,405	5,037	5,101	5,109	4,970	4,919	
+ Rent allowances	996	1,779	2,413	3,246	4,189	4,875	5,445	5,810	5,681	5,660	5,808	5,907	6,307	7,232	7,319	7,951	8,546	9,460	10,206	
+ Income support: mortgage costs	351	539	925	1,141	1,210	1,040	1,016	867	660	648	527	490	484	321	306	278	275	275	275	
= Total housing benefits	3,766	5,686	7,406	8,980	10,418	11,143	11,892	12,246	11,836	11,713	11,695	11,656	12,074	12,958	12,662	13,330	13,930	14,705	15,400	
+ Rate rebate, community charge and council tax benefit	1,635	2,115	1,404	1,693	1,940	2,077	2,189	2,311	2,395	2,452	2,511	2,575	2,686	2,834	3,274	3,596	3,786	4,110	4,438	
= Total housing & related benefits (A)	5,401	7,801	8,810	10,673	12,358	13,220	14,082	14,557	14,231	14,165	14,206	14,231	14,760	15,792	15,936	16,926	17,716	18,815	19,838	
Total all social security benefits	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,557	99,040	101,366	106,684	110,270	105,252	110,895	115,883	116,959	123,594	
+ Personal tax credits	-	-	-	-	-	-	-	-	-	140	1,268	3,903	5,189	5,829	9,779	11,783	14,258	13,931	13,907	
= Total all benefits and personal tax credits (B)	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,697	100,308	105,269	111,873	116,099	115,031	122,678	130,141	130,890	137,501	
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	13.3	14.2	15.0	15.6	15.9	15.8	15.2	14.8	14.2	13.5	13.2	13.6	13.9	13.8	13.6	14.4	14.4	

Sources: Department of Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables 2003 & 2004, DWP website, Annual Statistical Enquiries etc. for income support, & jobseeker's allowance mortgage costs (see Table 110), Public Expenditure Analyses 2004 and Spending Review 2004 for personal tax credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) calculation of entitlement for years to 2001/02; author's estimates for subsequent years. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. For 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.