

Table 63 Housing capital provision in England

£ million

	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	estimates	plans	plans	plans
Housing Corporation																							
Gross (A)	841	809	864	881	1,034	1,234	1,732	2,369	1,843	1,530	1,183	1,078	684	607	638	717	775	921	1,599	1,591	1,647	1,766	2,040
- Capital receipts	105	132	124	143	127	78	93	63	48	43	31	40	17	4	3	6	3	5	6	5	5	5	5
- Mortgage portfolio receipts												500	654										
= Net Housing Corporation (B)	737	677	740	738	907	1,154	1,639	2,306	1,795	1,487	1,153	538	13	603	635	711	772	916	1,593	1,546	1,642	1,761	2,035
Local authorities																							
Supported borrowing	1,586	1,423	1,362	1,178	908	1,384	1,441	1,194	1,020	872	820	751	666	987	1,024	1,820	684	945	821	746	911	885	897
+ ALMO borrowing																		56	321	643	888	891	887
+ Major Repairs Allowance																	1,665	1,593	1,526	1,462	1,377	1,350	1,325
+ Capital grants	138	146	150	197	325	311	352	422	415	327	323	297	260	222	225	84	103	102	97	5	101	121	121
+ Estate Action		45	75	140	190	180	268	348	357	373	316	252	174	96	67	64	39	13	5	-	-	-	-
+ Estates Renewal Challenge Fund													26	51	18	4							
Total capital provision (C)	1,721	1,613	1,588	1,514	1,424	1,877	2,066	1,970	1,792	1,572	1,459	1,326	1,151	1,323	1,320	1,968	2,491	2,709	2,770	2,856	3,277	3,247	3,230
+ LA 'self financed'	1,275	1,380	1,659	2,056	3,674	1,245	746	751	1,273	1,235	1,138	1,192	1,249	1,190	1,086	811	619	1,119	715	1,158	1,035	750	600
= Gross LA capital (D)	2,996	2,993	3,247	3,570	5,098	3,122	2,812	2,721	3,065	2,807	2,597	2,518	2,400	2,513	2,406	2,779	3,110	3,828	3,485	4,014	4,312	3,997	3,830
HATS (E)	0						10	27	78	92	93	90	88	90	83	86	104	99	69	59	16	3	1
Total central government capital provision (B+C+E)	2,458	2,290	2,328	2,252	2,331	3,031	3,715	4,303	3,666	3,151	2,705	1,954	1,252	2,017	2,038	2,765	3,367	3,764	4,451	4,461	4,935	5,011	5,266
Total gross capital (A+D+E)	3,837	3,802	4,111	4,451	6,132	4,356	4,554	5,117	4,986	4,429	3,873	3,686	3,172	3,210	3,127	3,582	3,989	4,848	5,172	5,664	5,975	5,766	5,871

Sources: Cm 1508, Cm 1908, Cm 2207, Cm 2507, Cm 2807, Cm 3207, Cm 3906, Cm 4204, Cm 5105 and Cm 5405, Office of the Deputy Prime Minister.

Notes: Estimates of local authority 'self financed' and total capital spending for 2006/07 and 2007/08 reflect the sharp down turn in right to buy receipts since 2003. Credit approvals are shown net of provision for the Estates Action programme. This is shown separately, as from 1994/95 the programme was switched to the Single Regeneration Budget. Capital grants include Gypsy site grant and other minor capital programmes. Table does not include PFI, or housing elements within the New Deal for Communities programme.