

Table 75 Welsh housing capital expenditure

£ million

	1981/82	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
Gross investment																					
Local authorities:																					
HRA acquisitions and newbuild	44.5	26.2	28.5	39.7	32.2	28.5	20.4	11.7	11.9	9.7	6.1	11.1	17.6	5.6	7.4	11.1	7.3	11.1	10.5	12.0	10.6
+ HRA renovation	24.3	49.7	78.3	98.0	99.7	147.2	105.8	85.0	78.7	87.6	90.8	89.8	56.2	62.4	77.1	58.7	77.0	85.5	95.5	91.5	119.4
+ Enveloping and environmental works	0.3	4.8	9.1	13.6	15.9	22.0	26.2	6.8	8.5	15.2	0.0	18.3	15.8	15.5	14.8	14.0	11.6	15.0	15.7	26.1	28.7
+ Slum clearance	2.0	0.6	0.6	0.4	0.5	0.5	0.7	0.5	0.7	0.9	0.6	0.7	0.9	0.4	0.7	0.5	0.3	0.5	0.5	0.5	0.4
+ Low cost home-ownership	0.6	0.4	1.3	1.7	2.1	3.2	3.4	2.7	1.2	0.9	2.6	7.3	8.8	12.4	5.9	1.1	0.9	1.0	0.2	0.0	0.0
+ Improvement grants etc.	18.5	55.3	65.4	70.7	68.5	70.5	93.5	129.7	181.4	176.6	191.5	177.3	171.7	146.4	126.7	107.8	97.6	88.5	96.9	90.6	83.2
+ Private housing loans	5.7	2.4	4.0	3.9	3.3	2.0	5.1	1.1	1.0	0.6	0.4	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0
+ Loans/grants to housing associations				0.2	0.5	11.7															
= Total local authorities	95.9	139.4	187.3	228.1	222.7	285.6	255.1	237.5	283.4	291.5	292.0	304.7	271.0	242.8	232.7	193.3	194.7	201.7	219.3	220.9	242.3
+ Housing associations	32.3	40.6	51.5	64.5	72.7	90.4	116.0	132.5	173.9	140.9	127.0	106.4	98.6	71.2	67.4	61.8	54.9	57.7	57.9	50.3	64.6
= Total gross investment (A)	128.2	180.0	238.8	292.6	295.4	376.0	371.1	370.0	457.3	432.4	419.0	411.1	369.6	314.0	300.1	255.1	249.6	259.4	277.2	271.2	306.9
Capital receipts:																					
Local authorities	65.5	72.0	82.3	84.7	137.8	183.0	87.2	64.8	55.5	71.5	63.1	50.6	49.3	56.5	52.4	69.1	70.1	68.5	102.3	176.2	147.7
+ Housing associations	1.0	3.8	5.1	7.1	6.9	8.0	9.5	7.8	10.9	9.3	10.8	6.5	6.7	5.5	2.4	-	-	-	-	-	-
= Total receipts (B)	66.5	75.8	87.4	91.8	144.7	191.0	96.7	72.6	66.4	80.8	73.9	57.1	56.0	63.0	54.8	69.1	70.1	68.5	102.3	176.2	147.7
Total net investment (A-B)	61.7	104.2	151.4	200.8	150.7	185.0	274.4	297.4	390.9	351.6	345.1	354.0	313.6	251.0	245.3	186.0	179.5	190.9	174.9	95.0	149.2

Sources: Welsh Housing Statistics, Welsh Office, National Assembly for Wales.

Notes: Following devolution, Housing for Wales has been merged into the National Assembly for Wales, having taken over from the Housing Corporation from 1989/90. Housing association figures include credit approvals vired from Welsh local authorities. Capital spend data by function is only collected from initial returns. Those figures are grossed up pro rata to outturn total spend figures. 'HRA acquisitions and newbuild etc.' includes other HRA; 'Improvement grants etc.' includes other non-HRA. Since 1998/99 housing associations have retained sales receipts.