

Table 82 Provision for local authority housing investment in Scotland

£ million

	1984/85	1985/86	1986/87	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
	Estimates																					
HRA investment	254	291	341	452	476	486	492	476	449	471	490	469	339	308	341	343	356	357	390	336	451	425
Financed by:																						
Borrowing	121	169	211	267	202	162	200	205	145	171	182	184	157	172	177	156	168	188	184	180	169	135
Capital receipts	132	122	128	185	274	325	290	265	289	279	283	245	160	67	62	67	62	65	67	70	181	204
Revenue	1	-	2	-	-	-	2	6	15	21	25	40	22	69	102	120	126	104	139	86	101	87
Non-HRA investment	167	117	112	152	156	157	129	111	127	120	135	123	94	64	66	65	63	72	56	40	92	33
Financed by:																						
Borrowing	141	88	101	144	149	150	122	106	128	114	119	116	88	60	-	-	-	-	-	-	-	-
Capital receipts	26	29	11	8	7	7	7	5	4	5	7	7	6	4	-	-	-	-	-	-	-	-
Other initiatives:																						
Community Ownership																14	18	18	31	0	40	0
Fuel Poverty																		18	34	53	51	49

Sources: Scottish Office, Cms 2814, 3214, 3614, 3914 & 4215, Scottish Executive outturn figures and returns from local authorities.

Notes: In 1996/97 Scottish authorities were required to set aside 25 per cent of gross capital receipts against HRA debt. In 1997/98 the set aside requirement was increased to 75 per cent. Set aside was abolished in 2004/05.

Provision for non-HRA investment is now included within a combined local government services block. HRA borrowing figures for 1995/96 and 1996/97 include £107 and £83 million respectively for the purchase of new town stock.

In 2003/4 non-HRA borrowing consent was replaced with grants for investment in private sector housing. Other Initiatives: an element of the expenditure on Community Ownership is included in Communities Scotland figure and expenditure on Empty Homes and Rough Sleepers Initiative is included in the Communities Scotland line in Table 81.