

Table 114 Housing benefits expenditure and plans for Great Britain

£ million

	1986/87 outturn	1990/91 outturn	1991/92 outturn	1992/93 outturn	1993/94 outturn	1994/95 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 estimated outturn	2006/07 plans	2007/08 plans
Rent rebates																			
England	1,950	2,711	3,351	3,812	4,178	4,355	4,537	4,634	4,536	4,440	4,391	4,288	4,296	4,379	4,213	4,376	4,502	4,516	4,542
+ Scotland	263	404	446	490	528	549	564	617	659	675	682	688	713	743	539	556	575	541	531
+ Wales	134	168	186	210	227	250	261	270	268	266	268	270	273	284	273	273	287	300	241
+ New towns	72	86	85	82	87	76	68	48	33	23	19	13	4	0	0	0	0	0	0
= Total rent rebates	2,419	3,368	4,068	4,593	5,019	5,228	5,430	5,569	5,495	5,405	5,360	5,259	5,283	5,405	5,025	5,206	5,364	5,357	5,315
+ Rent allowances	996	1,779	2,413	3,246	4,189	4,875	5,445	5,810	5,681	5,660	5,808	5,907	6,307	7,232	7,319	7,951	8,546	9,460	10,206
+ Income support: mortgage costs	351	539	925	1,141	1,210	1,040	1,016	867	660	648	527	490	484	321	307	309	376	375	375
= Total housing benefits	3,766	5,686	7,406	8,980	10,418	11,143	11,892	12,246	11,836	11,713	11,695	11,656	12,074	12,958	12,651	13,466	14,286	15,192	15,896
+ Rate rebate, community charge and council tax benefit	1,635	2,115	1,404	1,693	1,940	2,077	2,189	2,311	2,395	2,452	2,511	2,575	2,686	2,834	3,226	3,555	3,798	3,965	4,527
= Total housing & related benefits (A)	5,401	7,801	8,810	10,673	12,358	13,220	14,082	14,557	14,231	14,165	14,206	14,231	14,760	15,792	15,877	17,021	18,084	19,157	20,423
Total all social security benefits	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,557	99,040	101,366	106,683	111,024	105,950	111,024	115,758	118,614	125,414
+ Personal tax credits	-	-	-	-	-	-	-	-	-	140	1,268	3,903	5,189	5,829	9,779	11,735	12,862	14,125	15,138
= Total all benefits and personal tax credits (B)	44,323	55,688	66,303	75,257	82,438	84,859	88,707	92,212	93,342	95,697	100,308	105,269	111,872	116,853	115,729	122,759	128,620	132,739	140,552
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	13.3	14.2	15.0	15.6	15.9	15.8	15.2	14.8	14.2	13.5	13.2	13.5	13.7	13.9	14.1	14.4	14.5

Sources: Department of Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Annual Statistical Enquiries etc. for income support, & jobseeker's allowance mortgage costs (see Table 110), Public Expenditure Analyses 2006 for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) calculation of entitlement for years to 2001/02; author's estimates for subsequent years. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. For 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.