

Table 16a Departmental Expenditure Limits (DEL)

£ million

Department	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 estimated outturn	2007/08 plans
Health	46,585	54,415	58,924	66,001	71,393	78,115	83,750	92,905
Education and skills	16,386	19,413	23,651	26,550	28,052	31,126	59,334	64,835
Defence	31,473	30,755	29,350	31,102	32,989	33,212	33,869	33,561
CLG Local Government	35,325	37,005	37,598	41,128	43,571	46,560	22,744	22,956
Home Office	9,076	10,929	12,575	12,719	13,001	13,424	14,147	14,513
Transport	4,621	7,521	9,643	10,974	11,053	10,794	13,120	12,907
CLG Communities	4,528	3,731	4,694	8,023	8,599	9,012	9,048	10,214
Work and pensions	5,727	6,165	7,011	7,719	7,897	7,976	7,702	7,637
Trade and industry	5,797	5,243	4,011	4,394	4,896	6,302	6,899	7,204
International development	2,975	3,077	3,434	3,718	3,924	4,489	4,958	5,259
Chancellor's departments	3,344	3,921	4,188	4,506	4,920	5,161	5,305	5,113
Constitutional affairs	2,916	3,173	3,531	3,444	3,403	3,627	3,712	3,986
Environment, food and rural affairs	2,698	2,676	2,658	2,867	3,103	3,512	3,994	3,688
Cabinet Office	1,432	1,679	1,767	2,207	2,305	2,257	2,624	2,596
Culture, media and sport	1,003	965	1,187	1,281	1,420	1,487	1,770	1,864
Foreign and Commonwealth Office	1,347	1,385	1,510	1,531	1,757	1,897	1,985	1,840
Law Officers' departments	400	457	519	582	649	657	701	724
Scotland	15,023	16,740	17,886	19,805	21,098	22,722	24,806	26,271
Wales	7,814	8,613	9,653	10,532	11,239	11,999	12,949	13,790
Northern Ireland	6,832	6,772	7,467	7,584	8,234	8,685	9,264	9,699
Invest to save								
Reserves								2,100
Unallocated Special Reserve								400
Allowance for shortfall							- 1,144	
Departmental Expenditure Limits	205,303	224,632	241,258	266,667	283,504	303,014	321,539	344,100

Source and Notes: See Table 16b.

Table 16b Annually Managed Expenditure (AME)

£ million

	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 estimated outturn	2007/08 plans
Departmental Annually Managed Expenditure								
Social security benefits	101,798	109,185	113,850	118,060	125,237	129,849	134,463	140,900
Tax credits	3,903	5,048	5,741	9,727	11,601	12,972	14,069	14,758
Net public service pensions	1,692	3,913	4,150	1,796	344	3,706	3,582	9,789
National Lottery	1,855	1,710	1,802	1,910	1,704	1,829	1,710	1,513
BBC domestic services	2,282	2,284	2,576	2,377	2,496	2,596	2,736	2,811
Student loans England and Wales	1,720	2,038	2,188	2,111	1,989	2,067	2,974	3,710
Non-cash items	21,226	22,394	27,760	26,939	27,358	31,470	39,406	37,262
Other departmental expenditure	2,807	3,439	1,724	1,838	2,138	3,027	2,656	3,000
Total Departmental AME	137,284	150,011	159,791	164,758	172,868	187,515	201,595	213,743
Other AME								
Net expenditure transfers to the EU	2,318	- 690	2,782	3,448	4,907	4,435	4,652	5,010
Locally financed expenditure	18,384	19,214	19,574	20,298	23,765	26,387	25,927	27,813
Central government gross debt interest	25,995	22,099	20,942	22,333	23,971	25,804	27,424	29,100
Public corporations' own-financed capital expenditure	2,865	2,340	3,504	2,375	3,091	5,323	4,266	4,508
Total Other AME	49,561	42,963	46,802	48,454	55,733	61,950	62,269	66,431
Total AME before accounting adjustments	186,845	192,975	206,593	213,212	228,601	249,465	263,864	280,174
AME Margin	-	-	-	-	-	-	-	1,000
Accounting adjustments	- 25,820	- 28,282	- 27,091	- 24,048	- 20,904	- 29,093	- 33,202	- 38,598
Total Annually Managed Expenditure	161,025	164,693	179,502	189,164	207,696	220,372	230,663	242,600
Total Managed Expenditure	366,328	389,325	420,760	455,831	491,200	523,386	552,202	586,600

Source: Public Expenditure, Cm 7091, HM Treasury, 2007 (2000/01 figures from Cm 6811).

Notes: All figures are calculated on a resource accounting basis. Cash-based figures from 1993/94 to 2003/04, for the previous departmental headings, can be found in the 2001/02 edition of the *Review*.