

Table 2.1.2 Total Managed Expenditure 2006/07 to 2010/11

£ billion

	2006/07 outturn	2007/08 estimate	2008/09 plans	2009/10 plans	2010/11 plans
Resource and capital budgets					
Departmental Expenditure Limits					
Health	83.6	94.0	98.7	105.4	112.6
Children, schools and families	46.2	50.8	52.9	55.6	59.5
Innovation, universities and skills	16.3	18.0	18.9	19.8	21.0
Defence	40.6	40.3	41.5	43.4	45.6
CLG local government	22.7	22.9	24.8	25.7	26.5
Home Office	8.9	9.4	9.9	10.1	10.5
Justice	8.9	9.6	10.0	10.2	10.1
Transport	13.4	13.3	13.7	14.1	14.8
CLG communities	9.0	9.2	11.4	11.8	12.2
Work and pensions	7.8	7.9	7.7	7.5	7.2
Business, enterprise and regulatory reform	3.3	3.6	3.5	3.4	3.4
International development	5.0	5.3	5.8	6.9	8.0
Environment, food and rural affairs	4.1	3.9	3.9	4.1	4.2
Cabinet Office	2.0	2.2	2.5	2.7	2.9
Culture, media and sport	1.8	2.0	2.6	2.1	2.4
Foreign and Commonwealth Office	2.0	1.9	1.8	1.8	1.8
Law Officers' departments	0.7	0.7	0.7	0.7	0.7
Chancellor's departments	5.3	5.2	5.1	4.9	4.8
Independent bodies	0.8	0.9	0.8	0.9	1.0
Scotland	25.4	26.7	27.6	28.7	30.1
Wales	12.9	14.1	14.6	15.3	16.0
Northern Ireland	9.2	9.8	10.2	10.6	11.0
Modernisation funding	0.0	0.0	0.5	0.4	0.1
Reserves	0.0	2.9	3.2	3.5	3.8
Departmental Expenditure Limits	330.3	355.4	372.4	389.6	409.9
Annually Managed Expenditure	219.8	233.7	245.1	257.1	268.4
Total Managed Expenditure	550.1	589.2	617.4	646.6	678.3

Source: Tables B11 & B13, 2007 Pre Budget Report and comprehensive spending review.