

Table 2.4.2 Income and expenditure from lettings for Welsh housing associations

£ million

Income and expenditure from lettings	Turnover	2006 Operating costs	Operating surplus/(deficit)	Turnover	2007 Operating costs	Operating surplus/(deficit)
General needs housing	199	152	47	204	161	43
Supported housing	44	46	- 2	52	49	3
Student housing	3	2	1	4	3	1
Other letting activities	10	10	0	14	12	2
All lettings	256	210	46	274	225	49
Other income and expenditure						
General needs	–	–	–	2	2	–
Support services	4	5	- 1	7	7	–
Development services	1	3	- 2	1	2	- 1
Other activities	4	3	1	5	4	1
Non-housing activities	4	4	–	4	4	–
All non-lettings	13	15	- 2	19	19	–
All activities	269	225	44	293	244	49

Source: Spotlight on Success.