

**Table 2.4.2 Homes and Communities Agency
programme expenditure**

£ million

Programmes	2008/09	2009/10	2010/11
Baseline programmes			
National Affordable Housing Programme	2,632	3,248	2,480
Property and Regeneration	38	406	211
Growth Funding	265	278	190
Thames Gateway	44	79	79
Community Infrastructure Fund	37	132	160
Places of Change	33	24	23
Gypsy and Traveller Site Grant	0	32	32
Decent Homes – Gap Funding	123	100	80
Housing Market Renewal	381	346	311
Other	14	21	27
Programme Efficiencies	0	- 108	- 75
Housing Stimulus Package			
Kickstart Housing	0	320	80
Local Authority Build (Grant)	0	15	35
Housing Environment	0	75	29
Mortgage Rescue Scheme	0	40	40
Housing Pledge			
National Affordable Housing Programme	0	375	381
Kickstart Housing	0	252	252
Local Authority Build (Grant and Borrowing))	0	36	204
Public Land	0	0	16
Total HCA controlled programmes	3,912	5,671	4,555

Source: Homes and Communities Agency Corporate Plan 2009/10–
2010/11.