Table 84 **Scottish local authorities consolidated housing revenue account**

£ million

Item	1987/88 outturn	1990/91 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 estimate
Expenditure:																		
Loan charges	429	519	501	502	479	452	415	392	375	308	238	217	206	196	189	185	187	223
+ Supervision & management	78	114	147	170	176	187	196	202	215	230	179	187	200	212	206	233	239	252
+ Repairs & maintenance	212	255	345	345	370	384	395	409	440	449	349	345	352	348	348	349	357	354
+ Capital funded from revenue	0	2	40	22	69	102	120	126	104	139	86	89	90	80	107	124	120	113
+ Other expenditure	23	44	45	87	49	51	61	65	70	79	63	61	63	64	62	55	53	53
= Total	743	934	1,078	1,126	1,143	1,176	1,186	1,194	1,204	1,205	915	899	911	899	912	945	956	995
Income:																		
Rental income	630	812	946	1,020	1,071	1,091	1,086	1,093	1,089	1,078	838	842	850	837	831	849	880	903
+ Housing support grant	42	58	22	19	16	13	10	10	9	10	8	9	8	6	6	6	6	5
+ General fund contribution	41	8	- 3	- 2	0	- 21	- 10	- 5	- 3	- 8	- 2	- 2	- 7	- 22	- 3	- 1	- 1	0
+ Other income	31	60	78	67	58	63	67	65	87	95	62	58	68	80	67	77	71	72
= Total	744	939	1,044	1,104	1,146	1,146	1,154	1,163	1,182	1,174	907	907	919	902	901	932	956	980

Source: Scottish Office Statistical Bulletins and Scottish Government.

Notes: Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General fund contributions are shown net of HRA transfers to general funds. Rental income relates to dwellings only; rents from garages etc. are included within other income.

Following stock transfer, 2003/04 and later figures exclude Glasgow, Dumfries and Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute and Eilean Sinr, and from 2007/08 they exclude Inverclyde.