

Table 2.4.4 Scottish Government housing and regeneration spending plans, 2011/12-2014/15

	2011/12 Budget £m	2012/13 Budget £m	2013/14 Plans £m	2014/15 Plans £m	2012/13- 2014/15 Total £m
Affordable housing supply	244	125	–	–	–
Regeneration programmes	25	30	–	–	–
Supporting economic growth/ housing supply	269	155	134	160	449
Housing supply – Edinburgh and Glasgow*	98	52	45	54	151
Housing supply – sub-total	366	208	178	214	600
Fuel poverty/domestic energy/ climate change	45	65	–	–	–
Grant commitments to stock transfer landlords	39	53	–	–	–
Supporting sustainability	84	118	114	95	327
Adaptations	8	6	–	–	–
Homeowners' support fund	24	10	–	–	–
Provision for regeneration	13	8	–	–	–
Housing support	12	8	–	–	–
Supporting transitions	57	32	23	23	77
Income	- 20	- 5	- 5	- 5	- 15
Total (cash)	487	353	310	327	990
Total (2011/12 prices)	487	353	310	327	940

Source: Scottish Government.

* Note that figures for 2012/13-2014/15 are estimates based on (a) the Scottish Government's declared intention to invest at least £600 million in housing supply over the spending review period, and (b) the profile of spend announced under the 'supporting economic growth/housing supply' heading – see preceding row of the table.