

Table 2.4.4 Programme funding breakdown – average unit costs for NAHP and AHP

Funding source	NAHP		AHP	
	(£)	% of total	(£)	% of total
Debt (supported from rent revenue)	61,000	39	75,000	53
Grant – programme average	60,000	39	20,000	14
Other funding (e.g. sales receipts)	34,000	22	46,000	33
Total scheme cost	155,000	100	141,000	100

Source: National Audit Office 2012 (see endnotes).