

Table 15a Total Managed Expenditure by function 1980/81 to 2000/01

£ billion

	1980/81 ¹	1985/86	1990/91	1995/96	2000/01	2000/01 % of total expenditure	1980/81 ¹	2005/06 prices ³					Real growth 1980/81 to 2000/01 %
	outturn	outturn	outturn	outturn	outturn		outturn	outturn	outturn	outturn	outturn		
Social security	24.2	43.1	58.9	92.8	109.1	33.6	67.2	87.8	89.0	119.3	124.3	85.0	
Health & personal social services	14.0	21.0	33.6	49.8	66.9	20.6	38.8	42.8	50.8	64.0	76.2	96.1	
Education	12.8	16.8	26.3	35.6	44.2	13.6	35.5	34.2	39.7	45.8	50.3	41.7	
Defence	11.5	18.0	21.5	21.6	24.9	7.7	31.9	36.7	32.5	27.8	28.4	- 11.1	
Law, order & protective services	4.0	6.6	11.5	15.7	20.3	6.3	11.1	13.4	17.4	20.2	23.1	108.3	
Trade, industry, energy & employment	4.8	8.0	9.0	9.5	10.6	3.3	13.3	16.3	13.6	12.2	12.1	- 9.4	
Other environmental services	3.8	4.0	6.6	8.7	10.6	3.3	10.5	8.1	10.0	11.2	12.1	14.5	
Transport	4.3	6.8	9.7	11.5	9.1	2.8	11.9	13.8	14.7	14.8	10.4	- 13.1	
Culture, media & sport	1.0	1.7	2.8	3.5	5.2	1.6	2.8	3.5	4.2	4.5	5.9	113.4	
Agriculture, fisheries, food & forestry	1.6	2.9	2.9	4.0	5.1	1.6	4.4	5.9	4.4	5.1	5.8	30.8	
Overseas services & aid	1.3	1.6	2.4	3.3	4.1	1.3	3.6	3.3	3.6	4.2	4.7	29.5	
HOUSING	5.6	4.2	4.9	5.0	3.1	1.0	15.5	8.6	7.4	6.4	3.5	- 77.3	
Central administration etc. ²	3.0	4.6	8.3	9.5	11.5	3.5	8.3	9.4	12.5	12.2	13.1	57.3	
Total expenditure on services	92.0	139.4	198.3	270.5	324.8	100.0	255.3	283.9	299.6	347.7	369.9	44.9	
+ Public sector debt interest	-	19.3	20.5	26.8	26.4	-	-	39.3	31.0	34.4	30.1	-	
+ Other accounting adjustments	-	6.6	6.5	13.3	15.6	-	-	13.4	9.8	17.1	17.8	-	
= Total Managed Expenditure	111.5	165.3	225.3	310.5	366.8	-	309.4	336.6	340.4	399.1	417.8	35.0	

Sources: Public Expenditure, Cm 5901, HM Treasury 2003, Tables 3.2 & 3.3, additional data HM Treasury.

Notes: 1. The 1980/81 figures for expenditure on services are derived from earlier public expenditure plans, and figures for the adjustments between total expenditure on services and Total Managed Expenditure are not available.

2. Includes contributions to the European Communities and activities required for the general maintenance of government, such as tax collection and the registration of population.

3. Cash figures adjusted to 2005/06 price levels by excluding the effect of general inflation.

4. While it is not possible to update this table it is retained because it provides historic data showing housing as a proportion of total expenditure.

Table 15b Total expenditure on services by function

£ billion

	1987/88	1991/92	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
1. General public services	25.0	26.9	36.3	37.5	38.9	39.8	37.1	38.7	36.1	36.0	39.1	42.5	45.7	47.7	50.5	52.4	52.4	66.6	69.4
of which: public and common services	3.4	5.7	6.1	6.2	6.2	7.2	8.0	7.9	9.2	9.8	10.9	12.1	12.8	12.7	12.5	13.9	13.6	12.7	12.7
of which: international services	1.9	2.9	3.4	3.1	3.1	3.2	3.7	4.2	4.3	4.5	5.1	5.5	6.2	6.3	6.7	7.2	7.9	8.9	9.1
of which: public sector debt interest	19.7	18.3	26.8	28.1	29.7	29.4	25.4	26.6	22.7	21.7	23.0	24.9	26.7	28.7	31.4	31.3	30.8	45.0	47.6
2. Defence	19.1	23.2	22.5	22.1	21.7	24.5	25.1	25.7	25.4	27.0	28.8	29.8	31.0	32.2	33.7	36.8	37.7	39.2	39.1
3. Public order and safety	8.1	13.2	16.0	16.4	17.1	18.0	18.4	20.4	23.1	24.4	26.4	28.5	29.3	30.4	31.7	33.7	34.2	32.9	32.3
4. Economic affairs	19.0	21.4	23.4	23.3	21.5	19.6	21.5	23.8	27.8	30.8	33.1	33.7	35.4	37.5	37.1	47.2	45.7	37.6	34.5
of which: enterprise and economic development	6.5	5.4	4.5	4.3	4.3	3.1	4.4	4.9	5.1	5.9	6.0	6.5	6.4	6.3	6.8	15.4	11.6	4.8	3.5
of which: science and technology	1.0	1.3	1.2	1.4	1.4	1.4	1.4	1.4	1.7	2.1	2.3	2.5	3.0	2.9	3.3	3.2	3.5	3.3	3.6
of which: employment policies	3.0	2.7	3.1	2.8	2.5	2.9	3.5	3.8	3.3	3.0	3.2	3.2	3.3	3.3	2.1	1.9	2.4	3.1	1.8
of which: agriculture, fisheries and forestry	2.2	2.8	3.9	5.4	4.7	4.4	4.3	4.7	6.3	4.9	5.3	5.4	5.6	5.1	4.3	5.8	5.5	5.2	5.6
of which: transport	6.4	9.2	10.9	9.5	8.7	7.8	7.9	9.0	11.3	14.8	16.3	16.0	17.0	19.9	20.5	20.9	22.7	21.2	20.0
5. Environment protection	2.4	3.4	4.1	3.7	4.0	4.3	4.9	5.1	5.4	6.0	6.2	7.0	8.5	9.4	9.6	9.7	11.0	11.4	11.2
6. HOUSING AND COMMUNITY AMENITIES	4.6	6.8	6.0	5.7	4.9	5.5	4.7	5.5	6.2	5.4	6.7	8.0	10.7	11.5	13.0	15.1	16.2	12.7	10.2
7. Health	20.3	30.9	41.4	42.8	44.5	46.9	49.4	54.2	59.8	66.2	74.9	82.9	89.8	94.7	102.3	110.0	118.2	121.3	121.3
8. Recreation, culture and religion	3.5	5.0	5.5	5.7	6.4	7.2	7.7	7.8	8.6	9.3	9.7	10.0	10.8	11.4	12.2	13.1	14.0	13.5	13.6
9. Education	21.2	31.3	37.0	37.8	38.6	40.0	42.2	45.9	51.2	54.7	61.0	65.1	69.8	73.0	78.7	83.0	88.4	91.8	91.6
10. Social protection	55.1	80.2	107.6	112.8	114.5	115.2	123.0	128.5	137.4	145.3	155.6	164.1	171.0	177.0	188.6	205.0	224.6	232.1	242.3
EU transactions	- 1.6	- 4.1	- 4.1	- 5.2	- 3.7	- 2.6	- 2.7	- 2.6	- 4.8	- 1.9	- 2.1	- 0.9	- 0.6	- 1.8	- 1.5	- 2.9	0.1	2.8	1.2
Total expenditure on services	176.8	238.2	295.8	302.5	308.5	318.5	331.2	353.1	376.2	403.4	439.5	470.8	501.3	523.1	555.8	603.1	642.5	661.9	666.8
Accounting adjustments	6.5	16.0	15.6	13.4	13.5	12.4	11.7	- 11.6	13.0	17.8	16.0	21.6	22.7	26.9	27.2	26.7	27.7	27.8	28.1
Total Managed Expenditure (TME)	183.3	254.2	311.4	315.9	322.0	330.9	343.0	364.0	389.2	421.2	455.5	492.4	524.0	550.0	582.9	629.7	670.2	689.6	694.9

Source: Public Expenditure Statistical Analyses, Cm 8376, HM Treasury 2012, Tables 4.2 & 4.3.

Table 15c Total expenditure on services by function in real terms¹

£ billion (2011/12 prices)

	1987/88	1991/92	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
1. General public services	50.3	41.8	51.8	51.9	52.8	52.9	48.5	50.3	46.0	44.8	47.6	50.2	52.8	53.7	55.4	56.1	55.1	68.2	69.4
of which: public and common services	6.8	8.8	8.7	8.6	8.4	9.6	10.4	10.3	11.7	12.2	13.3	14.3	14.8	14.3	13.7	14.9	14.4	13.0	12.7
of which: international services	3.8	4.5	4.9	4.3	4.2	4.3	4.8	5.5	5.5	5.6	6.2	6.5	7.2	7.1	7.3	7.7	8.4	9.1	9.1
of which: public sector debt interest	39.7	28.4	38.2	38.9	40.3	39.1	33.2	34.6	28.9	27.0	28.0	29.4	30.9	32.3	34.4	33.5	32.4	46.1	47.6
2. Defence	38.5	36.0	32.1	30.6	29.4	32.6	32.8	33.4	32.4	33.6	35.0	35.2	35.8	36.2	37.0	39.3	39.7	40.1	39.1
3. Public order and safety	16.3	20.5	22.8	22.7	23.2	23.9	24.0	26.5	29.4	30.3	32.1	33.7	33.9	34.2	34.8	36.0	36.0	33.7	32.3
4. Economic affairs	38.3	33.2	33.4	32.3	29.2	26.1	28.1	30.9	35.4	38.3	40.3	39.8	40.9	42.4	41.0	51.1	48.7	38.9	34.9
of which: enterprise and economic development	13.1	8.4	6.4	6.0	5.8	4.1	5.7	6.4	6.5	7.3	7.3	7.7	7.4	7.2	7.8	16.9	12.5	5.1	3.7
of which: science and technology	2.0	2.0	1.7	1.9	1.9	1.9	1.8	1.8	2.2	2.6	2.8	3.0	3.5	3.3	3.6	3.4	3.7	3.3	3.6
of which: employment policies	6.0	4.2	4.4	3.9	3.4	3.9	4.6	4.9	4.2	3.7	3.9	3.8	3.8	3.7	2.3	2.1	2.5	3.2	1.8
of which: agriculture, fisheries and forestry	4.4	4.3	5.6	7.5	6.4	5.8	5.6	6.1	8.0	6.1	6.4	6.4	6.5	5.7	4.7	6.2	5.8	5.3	5.6
of which: transport	12.9	14.3	15.6	13.2	11.8	10.4	10.3	11.7	14.4	18.4	19.8	18.9	19.6	22.4	22.5	22.6	24.2	22.0	20.3
5. Environment protection	4.8	5.3	5.8	5.1	5.4	5.7	6.4	6.6	6.9	7.5	7.5	8.3	9.8	10.6	10.5	10.4	11.6	11.7	11.2
6. HOUSING AND COMMUNITY AMENITIES	9.3	10.6	8.6	7.9	6.6	7.3	6.1	7.1	7.9	6.7	8.2	9.5	12.4	12.9	14.3	16.2	17.2	13.1	10.3
7. Health	40.9	48.0	59.1	59.2	60.4	62.4	64.5	70.4	76.2	82.3	91.1	98.0	103.8	106.6	112.3	117.6	124.5	124.2	121.3
8. Recreation, culture and religion	7.0	7.8	7.8	7.9	8.7	9.6	10.1	10.1	11.0	11.6	11.8	11.8	12.5	12.7	13.1	13.2	14.1	13.3	13.2
9. Education	42.7	48.6	52.8	52.3	52.4	53.2	55.1	59.6	65.3	68.0	74.2	76.9	80.7	82.1	86.4	88.7	93.1	94.0	91.6
10. Social protection	111.0	124.5	153.5	156.1	155.4	153.2	160.7	166.9	175.2	180.7	189.3	194.0	197.6	199.2	207.1	219.1	236.5	237.6	242.3
EU transactions	- 3.2	- 6.4	- 5.8	- 7.2	- 5.0	- 3.5	- 3.5	- 3.4	- 6.1	- 2.4	- 2.6	- 1.1	- 0.7	- 2.0	- 1.7	- 3.1	0.1	2.9	1.2
Total expenditure on services	356.0	369.7	422.0	418.7	418.6	423.4	432.6	458.7	479.6	501.7	534.8	556.4	579.3	588.6	610.2	6445.0	676.5	77.6	666.8
Accounting adjustments	13.1	24.8	22.2	18.5	18.3	16.4	15.3	- 15.0	16.6	22.1	19.4	25.5	26.2	30.3	29.8	28.5	29.1	28.4	28.1
Total Managed Expenditure (TME)	369.1	394.5	444.2	437.2	437.0	439.9	447.9	443.7	496.1	523.8	554.2	582.0	605.5	19.0	640.0	673.0	705.6	706.1	694.9

Source: As Table 15b.

Notes: 1. Real terms figures are the cash figures adjusted to 2011/12 price levels using GDP deflators.