

**Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (AME)**

*£ million*

Department	Outturn										Plans		
	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Health	58,821	65,991	71,433	76,672	80,625	87,574	93,678	101,187	103,446	104,333	108,897	111,470	114,534
Education	13,330	15,386	16,641	18,692	46,148	50,128	52,359	57,025	58,528	56,391	57,176	56,928	58,159
Defence	29,317	31,089	29,490	29,843	30,713	33,163	34,328	36,734	37,355	37,217	37,479	34,030	33,220
DCLG Local Government	37,598	41,128	43,571	46,560	22,763	22,782	24,772	25,776	25,889	26,633	24,018	23,938	22,333
Business, Innovation and Skills	14,302	15,009	15,250	16,699	16,608	17,977	18,636	20,532	19,298	17,430	18,235	16,094	15,260
Transport	9,643	10,974	10,665	11,354	13,103	12,838	12,687	13,905	12,474	12,364	13,090	12,770	12,739
Home Office	7,847	8,510	8,749	9,087	9,100	9,533	9,914	10,335	9,578	9,113	9,144	8,419	8,178
Justice	8,234	7,637	8,413	8,352	8,428	9,272	9,596	9,441	9,121	9,026	8,084	7,701	7,361
International Development	3,434	3,718	3,845	4,488	4,863	5,186	5,617	6,587	7,467	7,813	8,232	11,054	10,933
Work and pensions	7,211	7,966	8,200	8,158	7,813	7,945	7,844	8,821	9,009	7,567	8,135	8,037	8,012
DCLG Communities	4,662	7,996	8,543	8,968	8,928	10,239	11,251	13,291	10,108	5,566	4,754	4,162	3,598
Chancellor's Departments	4,053	4,366	4,455	4,621	4,740	4,486	4,594	4,516	4,140	4,068	4,012	3,847	3,650
Energy and Climate Change	–	785	1,126	1,925	2,374	2,158	1,955	3,022	3,161	2,591	3,388	3,759	3,744
Culture, Media and Sport	1,187	1,342	1,280	1,442	1,643	1,933	2,257	1,909	1,988	2,683	2,540	1,609	1,257
Cabinet Office	1,251	1,652	1,388	1,583	1,769	1,967	2,168	2,447	2,485	2,473	2,554	2,394	2,549
Environment, Food and Rural Affairs	2,516	2,560	2,589	2,785	2,843	2,913	2,829	2,954	2,743	2,380	2,424	2,250	2,181
Foreign and Commonwealth Office	1,513	1,535	1,726	1,840	1,850	1,963	2,173	2,223	2,246	2,195	2,101	1,532	1,258
Independent Bodies	672	682	757	778	682	725	788	820	882	905	832	819	830
Law Officers' Departments	518	582	647	656	698	716	720	709	666	610	630	597	556
Scotland	17,929	19,915	20,741	22,465	24,505	26,475	26,893	28,431	28,512	27,567	27,757	27,725	27,937
Wales	9,654	10,532	11,126	11,903	12,684	13,417	14,047	15,010	15,138	14,625	14,611	14,659	14,744
Northern Ireland	7,467	7,621	8,099	8,524	9,006	9,753	10,259	10,614	10,825	10,465	10,376	10,370	10,464
DEL Reserves	–	–	–	–	–	–	–	–	–	–	3,400	6,000	5,000
Green Investment Bank	–	–	–	–	–	–	–	–	–	–	–	1,000	–
<b>Departmental Expenditure Limits</b>	<b>241,159</b>	<b>266,977</b>	<b>278,733</b>	<b>297,396</b>	<b>311,885</b>	<b>333,142</b>	<b>349,396</b>	<b>376,288</b>	<b>375,061</b>	<b>364,015</b>	<b>371,000</b>	<b>371,200</b>	<b>368,500</b>
Annually Managed Expenditure	179,883	188,618	213,644	226,610	238,160	249,795	280,349	293,862	314,673	330,873	312,386	348,929	364,865
of which social security benefits	110,300	105,800	111,100	115,800	119,200	125,900	135,400	147,600	152,900	158,500	165,600	167,200	170,100
<b>Total Managed Expenditure</b>	<b>421,042</b>	<b>455,595</b>	<b>492,377</b>	<b>524,006</b>	<b>550,045</b>	<b>582,937</b>	<b>629,745</b>	<b>670,150</b>	<b>689,634</b>	<b>694,888</b>	<b>683,400</b>	<b>720,000</b>	<b>733,500</b>

Source: Public Expenditure, Cm 8376, HM Treasury, 2012; DWP Benefit Expenditure Tables consistent with Budget 2012.

Notes: Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self-financed expenditure. Total DEL for 2012/13 is adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12. Provision for personal social services (health) switches from the Health line to the CLG Local Government line from 2011/12.