

Table 58 Local authority gross investment plans in Great Britain

£ million

	1986/87	1990/91	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
England																			
Capital provision	1,614	1,875	1,459	1,326	1,151	1,323	1,320	1,968	2,491	2,709	2,770	2,834	3,277	3,234	3,085	3,019	2,781	2,503	2,159
Local resources	1,380	1,245	1,138	1,192	1,249	1,190	1,086	811	619	1,119	715	1,153	1,307	1,273	1,923	1,882	1,733	1,560	1,346
Total	2,993	3,122	2,597	2,518	2,400	2,513	2,406	2,779	3,110	3,828	3,485	3,987	4,534	4,507	5,008	4,901	4,514	4,063	3,505
Wales																			
Capital provision	142	184	262	257	210	216	201	194	199	209	207	211	211	208	207	191	180	174	131
Local resources	45	71	43	14	33	17	- 8	1	3	10	14	31	46	58	40	47	37	36	90
Total	187	255	305	271	243	233	193	195	202	219	221	242	257	266	247	238	217	210	221
Scotland																			
Borrowing and grants	312	322	300	245	232	239	216	227	255	237	239	200	217	261	201	408	483	469	494
Local resources	141	299	292	188	152	179	193	197	183	221	136	277	300	283	300	271	197	252	262
Total	453	621	592	433	384	418	410	424	438	457	374	477	517	544	501	679	680	721	756
Great Britain																			
Capital provision	2,068	2,381	2,021	1,828	1,593	1,778	1,737	2,389	2,945	3,155	3,216	3,245	3,705	3,703	3,493	3,618	3,443	3,145	2,784
Local resources	1,566	1,615	1,473	1,394	1,434	1,386	1,271	1,009	805	1,350	865	1,461	1,653	1,614	2,263	2,199	1,967	1,848	1,698
Total	3,634	3,996	3,494	3,222	3,027	3,164	3,009	3,398	3,750	4,504	4,080	4,706	5,358	5,317	5,756	5,817	5,411	4,994	4,482

Sources: See tables for local authority gross investment in each country, except for England 2008/09-2011/12 total figures only from Local Authority Capital Expenditure and Receipts, England 2012.

Notes: England split between capital provision and local resources estimated for 2008/09-2010/11 on basis of 2007/08 figures.

Capital provision includes all supported borrowing, and capital grants, including provision for the Estates Action and ALMO programmes in England. Local resources comprise the use of capital receipts and RCCOs (revenue contributions to capital outlay; in Scotland, capital funded from current revenue). Welsh capital provision figures include capital vired to Housing for Wales for local authority housing association schemes (for the years to 1997/98).

Scottish figures for 1995/96 and 1996/97 exclude provision for transfers of existing new town stock.

Scottish figures for years from 1998/99 include estimated borrowing/capital receipts split for funding of non-HRA investment.