

Table 64 Homes and Communities Agency Affordable Homes Programme (and former HCA and Housing Corporation programmes)

£ million

Item	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
Housing for rent	1,525	2,199	1,539	1,246	948	851	541	506	558	620	687	807	-	-	-	-	-	1,990	2,991	2,147	1,267
+ Housing for sale	87	124	290	280	234	216	160	115	79	97	88	114	-	-	-	-	-	621	772	542	378
+ HAG on deferred interest	118	45	14	3	1	1	0	0	0	0	0	0	-	-	-	-	-	0	0	0	0
+ Other capital expenditure	2	1	1	1	0	0	1	0	0	0	0	1	-	-	-	-	-	1	1	3	2
= Gross capital expenditure	1,732	2,369	1,843	1,530	1,183	1,068	702	621	638	717	775	921	1,818	1,654	1,599	1,951	2,063	2,612	3,764	2,693	1,647
- AHP/NAHP/ADP capital receipts	93	63	48	43	31	37	17	4	1	5	2	5	6	19	25	34	59	41	52	52	21
- Non-ADP capital receipts	-	-	-	-	-	500	654	-	2	1	1	-	-	-	-	-	-	-	-	-	-
= Net capital expenditure	1,639	2,306	1,795	1,487	1,153	531	31	617	634	711	772	916	1,811	1,635	1,574	1,918	2,004	2,571	3,712	2,641	1,626

Sources: Cms 1508, 3207, 3607 & 4204; Housing Corporation Investment Bulletins 1999 to 2004; The Housing Corporation; Homes and Communities Agency Annual Reports for years from 2008/09 (and unpublished HCA figures).

Notes: The HCA Affordable Homes Programme (AHP) runs from 2011/12; the HCA/Housing Corporation predecessor programmes are the National Affordable Housing Programme (NAHP) and Approved Development Programme (ADP).

Housing for rent figures include major repairs, Mini-HAG, Rough Sleepers Initiative and City Challenge, but exclude ERCF. Housing for sale includes Purchase Grant from 1996/97.

Non-ADP receipts are loan receipts, including those, in 1996/97 and 1997/98, from the sale of the Housing Corporation loans portfolio. 2003/04 and 2004/05 figures include all Homeless Directive Initiatives, Starter Homes Initiative, Thames Gateway and Safer Communities programmes. They do not include Transitional Local Authority Social Housing Grant or Rent Restructuring Grant. Housing Corporation Annual Accounts from 2003/04 onwards did not provide a split between grants for rent and grants for sale (other than through some designated sales schemes).