

**Table 84 Scottish local authorities consolidated housing revenue account**

*£ million*

Item	1987/88 outturn	1990/91 outturn	1995/96 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 outturn	2011/12 outturn	2012/13 estimate
<b>Expenditure:</b>																
Loan charges	429	519	501	392	375	308	238	217	206	196	189	185	187	213	223	249
+ Supervision & management	78	114	147	202	215	230	179	187	200	212	206	233	239	231	223	249
+ Repairs & maintenance	212	255	345	409	440	449	349	345	352	348	348	349	357	339	339	347
+ Capital funded from revenue	0	2	40	126	104	139	86	89	90	80	107	124	120	153	155	167
+ Other expenditure	23	44	45	65	70	79	63	61	63	64	62	55	53	55	61	60
<b>= Total</b>	<b>743</b>	<b>934</b>	<b>1,078</b>	<b>1,194</b>	<b>1,204</b>	<b>1,205</b>	<b>915</b>	<b>899</b>	<b>911</b>	<b>899</b>	<b>912</b>	<b>945</b>	<b>956</b>	<b>991</b>	<b>1,001</b>	<b>1,072</b>
<b>Income:</b>																
Rental income	630	812	946	1,093	1,089	1,078	838	842	850	837	831	849	880	897	934	968
+ Housing support grant	42	58	22	10	9	10	8	9	8	6	6	6	6	6	6	5
+ General Fund contribution	41	8	- 3	- 5	- 3	- 8	- 2	- 2	- 7	- 22	- 3	- 1	- 1	0	0	0
+ Other income	31	60	78	65	87	95	62	58	68	80	67	77	71	78	83	74
<b>= Total</b>	<b>744</b>	<b>939</b>	<b>1,044</b>	<b>1,163</b>	<b>1,182</b>	<b>1,174</b>	<b>907</b>	<b>907</b>	<b>919</b>	<b>902</b>	<b>901</b>	<b>932</b>	<b>956</b>	<b>981</b>	<b>1,023</b>	<b>1,047</b>

Source: Scottish Office Statistical Bulletins and Scottish Government.

Notes: Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General Fund contributions are shown net of HRA transfers to General Funds. Rental income relates to dwellings only; rents from garages etc. are included within other income.

Following stock transfer, 2003/04 and later figures exclude Glasgow, Dumfries and Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute and Eilean Siar, and from 2007/08 they exclude Inverclyde.