

Table 114 **Housing benefits expenditure and plans for Great Britain**

£ million

	1986/87 outturn	1990/91 outturn	1995/96 outturn	1996/97 outturn	1997/98 outturn	1998/99 outturn	1999/00 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 outturn	2011/12 estimate	2012/13 forecast
Rent rebates																				
England	1,950	2,711	4,537	4,634	4,536	4,440	4,376	4,287	4,296	4,379	4,216	4,370	4,419	4,505	4,581	4,510	4,584	4,509	4,739	4,919
+ Scotland	263	404	564	617	659	675	682	688	713	743	539	556	562	576	574	592	635	664	683	704
+ Wales	134	168	261	270	268	266	268	270	273	284	273	274	282	289	299	266	251	233	225	233
+ New towns	72	86	68	48	33	23	19	13	4	0	0	0	0	0	0	0	0	0	0	0
= Total rent rebates	2,419	3,368	5,430	5,569	5,498	5,405	5,345	5,258	5,282	5,405	5,027	5,200	5,263	5,370	5,454	5,368	5,470	5,406	5,647	5,856
+ Rent allowances	996	1,779	5,445	5,810	5,681	5,660	5,719	5,904	6,306	7,231	7,314	7,957	8,666	9,471	10,278	11,735	14,520	16,024	17,059	17,360
+ Income support: mortgage costs	351	539	1,016	867	660	648	527	490	484	321	307	344	375	387	428	437	568	511	378	383
= Total housing benefits	3,766	5,686	11,891	12,246	11,839	11,713	11,591	11,652	12,072	12,957	12,648	13,501	14,304	15,228	16,160	17,540	20,558	21,941	23,084	23,599
+ Rate rebate, community charge and council tax benefit	1,635	2,115	2,189	2,311	2,395	2,452	2,511	2,575	2,686	2,834	3,223	3,557	3,774	3,941	4,027	4,234	4,698	4,925	4,928	4,886
= Total housing & related benefits (A)	5,401	7,801	14,080	14,557	14,234	14,165	14,102	14,227	14,758	15,791	15,871	17,058	18,078	19,169	20,187	21,774	25,256	26,866	28,012	28,485
Total all social security benefits	44,323	55,688	88,707	92,212	93,342	95,557	99,038	101,362	106,691	110,288	105,760	111,071	115,752	119,177	125,909	135,359	147,583	152,921	158,474	165,190
+ Personal tax credits						140	1,268	3,903	5,048	5,741	9,727	11,601	12,972	18,798	20,142	24,171	27,667	28,925	30,390	31,600
= Total all benefits and personal tax credits (B)	44,323	55,688	88,707	92,212	93,342	95,697	100,306	105,265	111,739	116,029	115,487	122,672	128,724	137,975	146,051	159,530	175,250	181,846	188,864	196,790
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	15.9	15.8	15.2	14.8	14.1	13.5	13.2	13.6	13.7	13.9	14.0	13.9	13.8	13.6	14.4	14.8	14.8	14.5

Sources: Department for Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Public Expenditure Analyses 2012 and HMRC Annual Reports for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and jobseeker's allowance) based on May figures for years to 2007/08. DWP financial year estimates from 2008/09 onwards. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. From 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.

In 2011, some tax credits previously classified as 'negative tax' were reclassified as tax credits within Annually Managed Expenditure and revised figures were published for 2006/07 onwards.