

Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (AME)

£ million

Department	Outturn												Plans	
	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Health	58,821	65,991	71,433	76,672	80,625	87,574	92,301	99,781	101,889	102,844	105,222	109,721	113,035	115,106
Education	13,330	15,386	16,641	18,692	46,148	50,128	52,160	56,693	57,480	55,173	54,244	55,398	58,478	58,051
Defence	29,317	31,089	29,490	29,843	30,713	33,163	34,328	36,734	37,355	37,157	34,259	34,552	34,338	32,912
Business, Innovation and Skills	14,302	15,009	15,250	16,699	16,608	17,977	18,462	20,323	19,114	17,361	16,684	17,247	16,808	17,176
DCLG Local Government	37,598	41,128	43,571	46,560	22,763	22,782	29,609	27,064	24,335	25,380	23,189	16,481	13,340	11,419
Transport	9,643	10,974	10,665	11,354	13,103	12,838	12,687	13,905	12,474	12,366	12,143	12,244	12,659	12,731
Home Office	7,847	8,510	8,749	9,087	9,100	9,533	9,845	10,267	13,028	12,397	11,641	11,121	11,306	10,678
International Development	3,434	3,718	3,845	4,488	4,863	5,186	5,617	6,587	7,467	7,813	7,758	10,020	9,892	11,021
Justice	8,234	7,637	8,413	8,352	8,428	9,272	9,533	9,511	9,253	8,933	8,482	7,794	7,084	6,638
Work and pensions	7,211	7,966	8,200	8,158	7,813	7,945	7,775	13,715	14,131	12,553	12,485	7,497	7,876	6,417
DCLG Communities	4,662	7,996	8,543	8,968	8,928	10,239	11,251	13,291	10,258	5,735	3,928	5,859	7,696	4,820
Energy and Climate Change	–	785	1,126	1,925	2,374	2,158	1,954	3,025	3,164	2,602	3,159	3,382	3,956	3,782
Chancellor's Departments	4,053	4,366	4,455	4,621	4,740	4,486	4,413	4,320	3,956	3,884	3,447	3,368	3,722	3,472
Cabinet Office	1,251	1,652	1,388	1,583	1,769	1,967	2,168	2,416	2,457	2,448	2,450	2,502	2,745	2,381
Environment, Food and Rural Affairs	2,516	2,560	2,589	2,785	2,843	2,913	2,828	2,952	2,741	2,372	2,278	2,275	2,359	2,068
Foreign and Commonwealth Office	1,513	1,535	1,726	1,840	1,850	1,963	2,173	2,223	2,253	2,167	2,026	2,118	1,716	1,186
Small and Independent Bodies	672	682	757	778	682	725	1,700	1,689	1,647	1,701	1,467	1,488	1,642	1,513
Culture, Media and Sport	1,187	1,342	1,280	1,442	1,643	1,933	2,326	1,976	2,051	2,753	2,429	1,221	1,706	1,458
Law Officers' Departments	518	582	647	656	698	716	720	709	666	613	592	568	551	519
Scotland	17,929	19,915	20,741	22,465	24,505	26,475	27,234	28,413	28,495	27,546	27,907	28,347	28,709	28,827
Wales	9,654	10,532	11,126	11,903	12,684	13,417	14,237	15,004	15,133	14,618	14,609	15,022	15,170	15,189
Northern Ireland	7,467	7,621	8,099	8,524	9,006	9,753	10,201	10,579	10,798	10,443	10,433	10,658	10,731	10,783
DEL Reserves, allowances and adjustments	–	–	–	–	–	–	–	–	–	–	–	–	- 2,000	1,700
Departmental Expenditure Limits	241,159	266,977	278,733	297,396	311,885	333,142	353,523	381,179	380,145	368,857	360,831	358,882	363,200	360,200
Annually Managed Expenditure of which social security benefits	179,883 110,300	188,618 105,800	213,644 111,100	226,610 115,800	238,160 119,200	249,795 125,900	280,729 146,343	291,626 159,165	314,106 164,806	328,909 170,791	314,287 178,332	357,100 180,466	369,800 184,499	383,500 189,076
Total Managed Expenditure	421,042	455,595	492,377	524,006	550,045	582,937	634,252	672,491	693,919	697,606	675,255	720,000	730,400	744,700

Source: Public Expenditure, Cm 8902, HM Treasury, 2014; DWP Benefit Expenditure Tables consistent with Budget 2014.

Notes: Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self-financed expenditure. Total DEL for 2012/13 is adjusted by - £868 million for a 'Budget Exchange' carried forward from 2011/12. Provision for personal social services (health) switches from the Health line to the DCLG Local Government line from 2011/12. Plans for 2016/17 were not available at time of compilation.