

Table 64 Homes and Communities Agency Affordable Homes Programme (and former HCA and Housing Corporation programmes)

£ million (outturn)

Item	1991/92	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2010/11	2011/12	2012/13	2013/14	
																			Revised accounts				
Housing for rent	1,525	948	851	541	506	558	620	687	807	-	-	-	-	-	1,990	2,991	2,147	1,267	-	-	-	-	
+ Housing for sale	87	234	216	160	115	79	97	88	114	-	-	-	-	-	621	772	542	378	-	-	-	-	
+ HAG on deferred interest	118	1	1	0	0	0	0	0	0	-	-	-	-	-	0	0	0	0	-	-	-	-	
+ Other capital expenditure	2	0	0	1	0	0	0	0	1	-	-	-	-	-	1	1	3	2	-	-	-	-	
= Gross capital expenditure	1,732	1,183	1,068	702	621	638	717	775	921	1,818	1,654	1,599	1,951	2,063	2,612	3,764	2,693	1,647	2,509	1,470	982	651	
- AHP/NAHP/ADP capital receipts	93	31	37	17	4	1	5	2	5	6	19	25	34	59	41	52	52	21	54	18	3	9	
- Non-ADP capital receipts	-	-	500	654	-	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
= Net capital expenditure	1,639	1,153	531	31	617	634	711	772	916	1,811	1,635	1,574	1,918	2,004	2,571	3,712	2,641	1,626	2,455	1,451	979	642	

Sources: Cms 1508, 3207, 3607 and 4204; Housing Corporation Investment Bulletins 1999 to 2004; Homes and Communities Agency Annual Reports 2008/09 onwards; unpublished HCA figures; GLA Statements of Accounts.

Notes: The HCA Affordable Homes Programme (AHP) runs from 2011/12; the HCA/Housing Corporation predecessor programmes are the National Affordable Housing Programme (NAHP) and Approved Development Programme (ADP). Figures also include the Kickstart Housing Delivery programme from 2009/10. The HCA has now changed its classification of expenditures, and outturn expenditures for 2010/11 and 2011/12 have been 'restated'. Figures from 2012/13 also include the funding now provided direct to the Greater London Authority. Housing Corporation Annual Accounts from 2003/04 onwards did not provide a split between grants for rent and grants for sale (other than through some designated sales schemes).

Non-ADP receipts are loan receipts, including those, in 1996/97 and 1997/98, from the sale of the Housing Corporation loans portfolio. For details of other programmes in the Housing Corporation years see earlier versions of this table.