

Table 84 Scottish local authorities consolidated housing revenue account

£ million

Item	1987/88 outturn	1990/91 outturn	1995/96 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 outturn	2011/12 outturn	2012/13 outturn	2013/14 estimate
Expenditure:																	
Loan charges	429	519	501	392	375	308	238	217	206	196	189	185	187	213	223	224	267
+ Supervision & management	78	114	147	202	215	230	179	187	200	212	206	233	239	231	233	232	250
+ Repairs & maintenance	212	255	345	409	440	449	349	345	352	348	348	349	357	339	339	342	351
+ Capital funded from revenue	0	2	40	126	104	139	86	89	90	80	107	124	120	153	155	189	165
+ Other expenditure	23	44	45	29	30	39	34	35	40	44	44	39	36	39	44	43	44
= Total	743	934	1,078	1,158	1,164	1,165	887	873	889	879	894	930	939	976	994	1,031	1,078
Income:																	
Rental income	630	812	946	1,056	1,049	1,037	810	817	827	818	813	833	863	881	917	955	993
+ Housing support grant	42	58	22	10	9	10	8	9	8	6	6	6	6	6	6	6	4
+ General Fund contribution	41	8	- 3	- 5	- 3	- 8	- 2	- 2	- 7	- 22	- 3	- 1	- 1	0	0	- 1	- 1
+ Other income	31	60	78	64	87	95	62	58	68	80	67	77	71	78	83	78	72
= Total	744	939	1,044	1,125	1,142	1,133	879	882	896	882	883	916	939	965	1,006	1,038	1,068

Source: Scottish Office Statistical Bulletins and Scottish Government.

Notes: Excludes balances brought and carried forward, and transfers to and from repair and renewals funds. General Fund contributions are shown net of HRA transfers to General Funds. Rental income relates to dwellings only; rents from garages etc. are included within other income. Following stock transfer, 2003/04 and later figures exclude Glasgow, Dumfries and Galloway and Scottish Borders. From 2006/07 they exclude Argyll & Bute and Eilean Siar, and from 2007/08 they exclude Inverclyde.