

**Table 114 Housing benefits expenditure and plans for Great Britain**

*£ million*

	1986/87 outturn	1990/91 outturn	1995/96 outturn	2000/01 outturn	2001/02 outturn	2002/03 outturn	2003/04 outturn	2004/05 outturn	2005/06 outturn	2006/07 outturn	2007/08 outturn	2008/09 outturn	2009/10 outturn	2010/11 outturn	2011/12 outturn	2012/13 outturn	2013/14 estimate	2014/15 forecast
Rent rebates																		
England	1,950	2,711	4,537	4,287	4,296	4,379	4,216	4,370	4,419	4,505	4,581	4,510	4,584	4,509	4,683	4,953	4,926	5,077
+ Scotland	263	404	564	688	713	743	539	556	562	576	574	592	635	664	674	690	666	678
+ Wales	134	168	261	270	273	284	273	274	282	289	299	266	251	233	221	230	225	232
+ New towns	72	86	68	13	4	–	–	–	–	–	–	–	–	–	–	–	–	–
= Total rent rebates	2,419	3,368	5,430	5,258	5,282	5,405	5,027	5,200	5,263	5,370	5,454	5,368	5,470	5,405	5,578	5,872	5,817	5,986
Rent allowances																		
Housing association	–	–	1,640	3,053	3,482	4,199	4,292	4,603	4,950	5,195	5,580	6,112	6,947	7,350	8,026	8,749	8,779	9,098
+ Private tenants	–	–	3,804	2,851	2,824	3,032	3,028	3,354	3,716	4,276	4,698	5,624	7,572	8,672	9,216	9,271	9,311	9,494
= Total rent allowances	996	1,779	5,445	5,904	6,306	7,231	7,314	7,957	8,666	9,471	10,278	11,735	14,520	16,022	17,243	18,021	18,090	18,593
+ Income support: mortgage costs	351	539	1,016	490	484	321	307	340	381	392	437	427	563	514	367	348	382	368
= Total housing benefits	3,766	5,686	11,891	11,652	12,072	12,957	12,648	13,497	14,310	15,233	16,169	17,530	20,553	21,942	23,188	24,241	24,289	24,947
+ Rate rebate, community charge and council tax benefit	1,635	2,115	2,189	2,575	2,686	2,834	3,223	3,557	3,774	3,941	4,027	4,234	4,698	4,925	4,918	4,915	–	–
= Total housing & related benefits (A)	5,401	7,801	14,080	14,227	14,758	15,791	15,871	17,054	18,084	19,174	20,195	21,764	25,251	26,867	28,106	29,156	24,289	24,947
Total all social security benefits	44,323	55,688	88,707	101,362	106,692	110,282	105,771	111,072	115,753	119,179	126,249	135,762	148,003	153,366	158,965	166,601	164,234	167,970
+ Personal tax credits				3,903	5,048	5,741	9,727	11,601	12,972	18,798	21,081	24,725	27,529	28,511	29,233	29,077	29,066	28,538
= Total all benefits and personal tax credits (B)	44,323	55,688	88,707	105,265	111,739	116,029	115,487	122,672	128,724	137,975	147,330	160,486	175,532	181,878	188,199	195,677	193,300	196,507
All housing benefits as a percentage of total benefits and tax credits (A/B)	12.2	14.0	15.9	13.5	13.2	13.6	13.7	13.9	14.0	13.9	13.7	13.6	14.4	14.8	14.9	14.9	12.6	12.7

Sources: Department for Work and Pensions Departmental Report 2002, Cm 5424, and earlier equivalent volumes, Benefit Expenditure Tables, DWP website, Public Expenditure Analyses 2012 and HMRC Annual Reports for Personal Tax Credits.

Notes: Eligible mortgage costs for income support (and JSA) based on May figures for years to 2007/08. DWP financial year estimates from 2008/09 onwards. Personal tax credits comprise working families tax credit and disabled tax credit for the years to 2002/03. These are outside the DWP budget, unlike the benefits they replaced. From 2003/04 they comprise the elements of the new working and child tax credits that are defined as public expenditure.

In 2011, some tax credits previously classified as 'negative tax' were reclassified as tax credits within Annually Managed Expenditure and revised figures were published for 2006/07 onwards.

From April 2013, funding and policy responsibility for council tax benefit was transferred to the DCLG, Scottish Government and Welsh Government and centrally collected data are no longer available.