

**Table 2.1.1 Spending Review 2015 – Current, Capital and Total Managed Expenditure to 2020/21**

*£ billion*

|  | 2015/16      | 2016/17      | 2017/18      | 2018/19      | 2019/20      | 2020/21      |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Current expenditure</b>               |              |              |              |              |              |              |
| Resource AME                             | 345.3        | 353.3        | 365.9        | 378.4        | 391.8        | 403.9        |
| Resource DEL excluding depreciation      | 315.1        | 320.8        | 322.9        | 325.2        | 328.3        | 341.2        |
| Ring-fenced depreciation                 | 21.9         | 21.9         | 21.9         | 21.9         | 21.9         | 21.9         |
| Public Sector Current Expenditure        | 682.3        | 696.0        | 710.7        | 725.5        | 742.0        | 767.0        |
| <b>Capital expenditure</b>               |              |              |              |              |              |              |
| Capital AME                              | 31.7         | 33.4         | 31.7         | 30.7         | 31.7         | 34.5         |
| Capital DEL                              | 41.7         | 44.0         | 45.0         | 45.0         | 47.3         | 55.7         |
| Public Sector Gross Investment           | 73.4         | 77.4         | 76.7         | 75.7         | 79.0         | 90.2         |
| <b>Total Managed Expenditure</b>         | <b>755.7</b> | <b>773.3</b> | <b>787.5</b> | <b>801.2</b> | <b>821.0</b> | <b>857.2</b> |
| <b>Total Managed Expenditure (% GDP)</b> | <b>39.7</b>  | <b>39.1</b>  | <b>38.1</b>  | <b>37.2</b>  | <b>36.5</b>  | <b>36.4</b>  |

Source: HM Treasury, Spending Review and Autumn Statement 2015, Table 1.6.

Notes: 1. AME is Annually Managed Expenditure; DEL is Departmental Expenditure Limits.  
2. Resource DEL excluding depreciation and Capital DEL form the envelopes for departmental settlements in the Spending Review.