

Table 2.1.4 Spending Review 2015 - Departmental capital budgets

	£ billion					
	Baseline 2015/16	2016/17	2017/18	Plans 2018/19	2019/20	2020/21
Capital DEL						
Defence	7.1	7.3	7.5	7.8	8.1	8.7
Single Intelligence Account	0.4	0.4	0.4	0.4	0.5	0.5
Home Office	0.4	0.5	0.5	0.4	0.4	0.4
Foreign and Commonwealth Office	0.1	0.1	0.1	0.1	0.1	0.1
International Development	2.6	2.7	3.2	2.8	3.1	3.6
Health (including NHS)	4.8	4.8	4.8	4.8	4.8	4.8
Work and Pensions	0.2	0.3	0.4	0.3	0.2	0.2
Education	4.6	5.2	4.6	4.4	4.4	4.6
Business, Innovation and Skills	3.8	3.1	2.2	1.7	1.7	1.6
<i>of which financial transactions in CDEL</i>	1.6	1.0	0.4	0.0	- 0.1	- 0.2
Transport	6.1	6.3	7.6	8.9	11.4	12.4
Energy and Climate Change	2.3	2.4	2.5	2.4	2.3	2.8
Culture, Media and Sport	0.4	0.4	0.4	0.4	0.3	0.2
DCLG Communities	3.1	4.0	3.7	4.0	3.6	4.3
Scotland	3.0	3.2	3.2	3.2	3.4	3.5
Wales	1.5	1.5	1.5	1.6	1.6	1.7
Northern Ireland	1.1	1.1	1.1	1.2	1.2	1.2
Justice	0.4	0.7	0.7	0.7	0.4	0.1
Law Officers' Departments	0.0	0.0	0.0	0.0	0.0	0.0
Environment, Food and Rural Affairs	0.5	0.6	0.6	0.6	0.5	0.5
HM Revenue and Customs	0.1	0.2	0.2	0.2	0.2	0.2
HM Treasury	0.0	0.1	0.1	0.1	0.1	0.0
Cabinet Office	0.0	0.0	0.0	0.0	0.0	0.0
Small and Independent Bodies	0.1	0.1	0.1	0.1	0.1	0.1
Reserves	1.0	1.1	1.3	1.3	1.2	1.1
Capital spending not yet in budgets	-	-	-	-	-	3.0
Adjustment for non-baselined funding	0.3	-	-	-	-	-
Total Capital DEL plans	43.7	46.0	47.0	47.5	49.8	55.7
<i>Remove CDEL not in PSGI</i>	- 5.9	- 5.0	- 4.9	- 3.4	- 3.3	- 2.9
<i>Allowance for Shortfall</i>	- 2.0	- 2.0	- 2.0	- 2.5	- 2.5	-
Public Sector Gross Investment in CDEL	35.8	39.0	40.1	41.6	44.0	52.8

Source: HM Treasury, Spending Review and Autumn Statement 2015, Table 2.2.

Note: CDEL is capital spending within Departmental Expenditure Limits; PSGI is public sector gross investment.