

Table 16 Departmental Expenditure Limits (DEL) and Total Managed Expenditure (AME)

£ million

Department	2002/03	Outturn											Plans			
		2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Health	58,821	76,672	80,625	87,574	92,301	99,781	103,360	102,844	105,222	109,775	113,345	117,229	120,611	123,709	126,364	129,164
Education	13,330	18,692	46,148	50,128	52,160	56,693	57,476	55,214	54,279	54,531	56,906	57,986	59,550	60,601	61,773	61,440
Defence	29,317	29,843	30,713	33,163	34,328	36,734	37,355	37,157	34,259	34,540	34,368	35,099	34,947	35,936	36,941	38,031
Business, Innovation and Skills	14,302	16,699	16,608	17,977	18,462	20,323	19,113	17,346	16,667	17,202	15,745	15,442	16,613	14,916	13,922	13,631
DCLG Local Government	37,598	46,560	22,763	22,782	29,609	27,064	24,335	25,380	23,189	16,481	13,657	10,758	8,206	6,596	5,767	5,052
Transport	9,643	11,354	13,103	12,838	12,687	13,905	12,474	12,366	12,157	12,231	11,857	7,805	7,375	9,050	10,587	12,157
Home Office	7,847	9,087	9,100	9,533	9,845	10,267	13,032	12,653	11,746	11,311	11,680	10,919	11,300	11,375	11,226	11,174
International Development	3,434	4,488	4,863	5,186	5,617	6,587	7,467	7,813	7,758	10,020	9,650	9,279	10,020	11,695	12,522	12,365
Justice	8,234	8,352	8,428	9,272	9,533	9,511	9,253	8,928	8,477	7,790	7,454	6,983	7,247	7,063	6,510	6,090
Work and Pensions	7,211	8,158	7,813	7,945	7,775	13,715	9,358	7,749	7,667	7,665	7,225	6,476	6,376	6,673	6,201	5,655
DCLG Communities	4,662	8,968	8,928	10,239	11,251	13,291	10,258	5,483	3,767	5,687	6,386	6,040	8,317	8,008	7,624	6,633
Energy and Climate Change	-	1,925	2,374	2,158	1,954	3,025	3,164	2602	3,159	3,382	3,636	3,684	3,327	3,458	3,366	3,154
Chancellor's Departments	4,053	4,621	4,740	4,486	4,413	4,320	3,956	3,894	3,457	3,375	3,587	3,000	4,065	3,913	3,597	3,353
Cabinet Office	1,251	1,583	1,769	1,967	2,168	2,416	2,457	458	477	448	686	527	791	641	601	653
Environment, Food and Rural Affairs	2,516	2,785	2,843	2,913	2,828	2,952	2,737	2,368	2,276	2,236	2,357	2,149	2,310	2,303	2,160	1,932
Foreign and Commonwealth Office	1,513	1,840	1,850	1,963	2,173	2,223	2,253	2,167	2,026	2,118	1,873	1,896	2,016	1,310	1,326	1,342
Small and Independent Bodies	672	778	682	725	1,700	1,689	1,647	1,699	1464	1552	1,558	1,729	1,936	1,768	1,725	1,695
Culture, Media and Sport	1,187	1,442	1,643	1,933	2,326	1,976	2,055	2,721	2,402	1,084	1,426	1,443	1,567	1,539	1,522	1,408
Law Officers' Departments	518	656	698	716	720	709	672	613	592	578	551	543	553	552	564	556
Scotland	17,929	22,465	24,505	26,475	27,234	28,413	28,495	27,549	27,910	28,349	28,909	28,738	23,801	29,686	29,807	30,067
Wales	9,654	11,903	12,684	13,417	14,237	15,004	15,133	14,618	14,609	15,034	15,254	14,358	14,644	14,801	14,923	15,102
Northern Ireland	7,467	8,524	9,006	9,753	10,201	10,579	10,798	10,441	10,433	10,655	10,771	10,674	10,910	11,061	11,086	11,155
DEL Reserves, allowances and adjustments	-	-	-	-	-	-	-	-	-	-	-	-	4,100	4,900	5,000	5,400
Departmental Expenditure Limits	241,159	297,396	311,885	333,142	353,523	381,179	375,377	364,054	356,028	358,103	361,021	355,083	360,100	371,200	374,100	373,600
Annually Managed Expenditure	179,883	226,610	238,160	249,795	280,729	331,742	342,524	351,050	374,792	377,809	385,587	397,939	411,796	413,405	426,891	436,875
of which social security benefits	110,300	115,800	119,200	125,900	146,343	159,165	169,286	175,481	183,088	179,599	184,185	187,584	190,000	191,011	193,690	197,129
Total Managed Expenditure	421,042	524,006	550,045	582,937	634,252	672,491	707,118	715,104	730,820	735,912	746,608	753,022	771,900	784,600	801,000	810,400

Source: Public Expenditure Statistical Analyses 2016.

Notes: Figures are the sum of resource and net capital DEL for each department. They are net of depreciation and do not include local authority self-financed expenditure. Total DEL for 2012/13 is adjusted by -£868 million for a 'Budget Exchange' carried forward from 2011/12. Provision for personal social services (health) switches from the Health line to the DCLG Local Government line from 2011/12. Figures for 2003/04 & 2004/05 are available in previous editions of UKHR.