

Table 64 Homes and Communities Agency Affordable Homes Programme (and former Housing Corporation programmes)

£ million (outturn)

Item	1991/92	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	Revised accounts					
																			2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Housing for rent	1,525	948	851	541	506	558	620	687	807	-	-	-	-	-	1,990	2,991	2,147	1,267	-	-	-	-	-	-
+ Housing for sale	87	234	216	160	115	79	97	88	114	-	-	-	-	-	621	772	542	378	-	-	-	-	-	-
+ HAG on deferred interest	118	1	1	0	0	0	0	0	0	-	-	-	-	-	0	0	0	0	-	-	-	-	-	-
+ Other capital expenditure	2	0	0	1	0	0	0	0	1	-	-	-	-	-	1	1	3	2	-	-	-	-	-	-
= Gross capital expenditure	1,732	1,183	1,068	702	621	638	717	775	921	1,818	1,654	1,599	1,951	2,063	2,612	3,764	2,693	1,647	2,509	1,470	513	459	612	285
- AHP/NAHP/ADP capital receipts	93	31	37	17	4	1	5	2	5	6	19	25	34	59	41	52	52	21	54	18	36	28	39	38
- Non-AHP capital receipts	-	-	500	654	-	2	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
= Net capital expenditure	1,639	1,153	531	31	617	634	711	772	916	1,811	1,635	1,574	1,918	2,004	2,571	3,712	2,641	1,626	2,455	1,451	477	431	573	247

Sources: Cms 1508, 3207, 3607 and 4204; Housing Corporation Investment Bulletins 1999 to 2004; Homes and Communities Agency Annual Reports 2008/09 onwards; unpublished HCA figures.

Notes: The HCA Affordable Homes Programme (AHP) runs from 2011/12; the HCA/Housing Corporation predecessor programmes are the National Affordable Housing Programme (NAHP) and Approved Development Programme (ADP).

Figures also include the Kickstart Housing Delivery programme from 2009/10. The HCA has now changed its classification of expenditures, and outturn expenditures for 2010/11 and 2011/12 have been 'restated'.

Housing Corporation Annual Accounts from 2003/04 onwards did not provide a split between grants for rent and grants for sale (other than through some designated sales schemes).

Non-AHP receipts are loan receipts, including those, in 1996/97 and 1997/98, from the sale of the Housing Corporation loans portfolio. For details of other programmes in the Housing Corporation years see earlier versions of this table.

From 2012/13 the Affordable Homes Programme for London has been funded through the GLA, not the HCA. Figures in this table relate solely to the HCA. The GLA funding is included in the local authority figures in Table 62.