

Table 75 Welsh housing capital expenditure

£ million

	1981/82	1985/86	1990/91	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	
Gross investment																									
Local authorities:																									
HRA acquisitions and new build	44.5	26.2	20.4	11.1	17.6	5.6	7.4	11.1	7.3	11.2	10.5	12.0	10.6	9.6	9.8	5.4	10.0	7.4	8.3	8.4	7.9	8.8	11.1	26.9	
+ HRA renovation	24.3	49.7	105.8	89.8	56.2	62.4	77.1	58.7	77.0	85.6	95.6	91.5	119.4	140.4	157.0	144.9	129.5	123.8	119.6	138.1	134.8	149.6	172.1	196.6	
+ Enveloping and environmental works	0.3	4.8	26.2	18.3	15.8	15.5	14.8	14.0	11.6	15.0	15.7	26.1	28.7	31.1	25.2	25.3	29.3	26.1	19.5	17.7	16.3	12.6	18.2	17.1	
+ Slum clearance	2.0	0.6	0.7	0.7	0.9	0.4	0.7	0.5	0.3	0.5	0.5	0.5	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
+ Low cost homeownership	0.6	0.4	3.4	7.3	8.8	12.4	5.9	1.1	0.9	0.9	0.0	0.0	0.0	0.3	0.1	0.3	4.7	3.4	0.5	1.8	0.6	1.4	1.2	1.6	
+ Improvement grants etc.	18.5	55.3	93.5	177.3	171.7	146.4	126.7	107.8	97.6	88.5	96.9	90.6	83.2	76.0	74.9	71.3	64.6	56.6	62.3	63.6	55.0	50.3	56.9	71.8	
+ Private housing loans	5.7	2.4	5.1	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	1.8	1.0	0.8	2.5	
= Total local authorities	95.9	139.4	255.1	304.7	271.0	242.8	232.7	193.3	194.7	201.7	219.3	220.9	242.3	257.5	267.0	247.1	238.2	217.4	210.1	230.1	216.4	223.6	260.3	316.5	
+ Housing associations	32.3	40.6	116.0	106.4	98.6	71.2	67.4	62.2	54.9	57.8	57.9	50.3	64.6	77.7	91.5	98.0	135.2	170.8	102.8	96.9	101.0	83.0	79.7	74.0	
= Total gross investment (A)	128.2	180.0	371.1	411.1	369.6	314.0	300.1	255.5	249.6	259.5	277.2	271.2	306.9	335.2	358.5	345.1	373.4	388.2	312.9	327.0	317.4	306.6	340.0	390.5	
Capital receipts:																									
Local authorities	65.5	72.0	87.2	50.6	49.3	56.5	52.4	69.1	70.1	68.5	102.3	176.2	147.7	88.2	75.1	54.9	15.9	12.1	22.8	7.3	7.7	12.3	15.4	17.0	
+ Housing associations	1.0	3.8	9.5	6.5	6.7	5.5	2.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
= Total receipts (B)	66.5	75.8	96.7	57.1	56.0	63.0	54.8	69.1	70.1	68.5	102.3	176.2	147.7	88.2	75.2	54.9	15.9	21.1	22.8	7.3	7.7	12.3	15.4	17.0	
Total net investment (A-B)	61.7	104.2	274.4	354.0	313.6	251.0	245.3	186.4	179.5	191.0	174.9	95.0	159.2	247.0	283.3	290.2	357.5	367.1	290.1	319.7	309.7	294.3	324.6	373.5	

Sources: Welsh Housing Statistics, Welsh Office and Welsh Government; Welsh Local Government Finance Statistics (capital receipts), Welsh Government.

Notes: 1. Housing association figures include credit approvals vired from Welsh local authorities.

2. 'HRA acquisitions and newbuild etc' includes other HRA; 'Improvement grants' includes other non-HRA.

3. Since 1998/99 housing associations have retained sales receipts.

4. On housing association expenditure, see notes to Table 76.

5. Housing associations capital expenditure for 2015/16 is a provisional figure and when updated will affect the totals.